 Supplemental Procurement Plan, b 	

FDF FUIII I	4a - Supplemental Procure	ement Plan, by Office o	Departmen	it.									
					SUF	PPLEMENTAL PR	OCUREMENT P	PLAN					
						<u>3rd</u> Quart	er, CY <u>2021</u>						
Province, City	or Municipality: SANTA ANA, C	AGAYAN											
Plan Control N	lo			1	Planned Amour	1 pages	Lpages						
Department/	Office: ASSESSOR'S OFFICE				Regular	Conti	ngency	Т	otal	Date Submitte	ed:		
			0	antity					DIS	TRIBUTION			
Item No.	Description	Unit Cost	Que	antity	Total Cost	st 1st Quarter 2nd Quarter 3rd Quarter							luarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aircondition	130,000.00								1	130,000.00		
2	Furniture and Fixture	46, 000.00								1	46, 000.00		
TOTAL		176, 000.00									176, 000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)NASARIO S. BACLIG, REB, REA

FDP Form 14a - Supplemental Procurement Plan, by Office or Department	DP Form 14a -	Supplemental	Procurement Plan,	by Office or	Department
-----------------------------------------------------------------------	---------------	--------------	-------------------	--------------	------------

SUPPLEMENTAL PROCUREMENT F	ρι ΔΝ

2nd Qua	rter, CY2021	

Province, City or Municipality: SANTA ANA, CAGAYAN

Province, C	ity or Municipality: SANTA ANA, CAGAYAN														
Plan Contro	ol No		Planned Amount Page					age1_ of _1 pages							
Departmen	t/ Office: Mayor's Office				Regular	Conti	ngency		Total	Date Submitted:					
	Quantity								DISTRIB	UTION					
Item No.	Description	Unit Cost	Qu	Quantity 1		Quantity		1st C	luarter	2n	d Quarter	3rd	Quarter	4th C	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Communication Equipment (CCTV)	500, 000.00						1	500, 000.00						
2	ICT Equipment (GSO/PESO)	98, 000.00						1	98, 000.00						
3	ICT Eq Equipment (BAC)	105, 000.00						1	105, 000.00						
4	Office Equipment (Risograph Digital Duplicator)	350, 000.00						1	350, 000.00						
5	Techinical & Scientific Equipment (Welding Machine)	20, 000.00						1	20, 000.00						
6	Communication Equipment (GPS Forest Management)	60, 000.00						1	60, 000.00						
7	ICT Equipment (Printer Coastal Management)	20, 000.00						1	20, 000.00						
8	Communication Equipment (Underwater Camera	25, 000.00						1	25, 000.00						
	Coastal Management)														
TOTAL		1, 178, 320.00							1, 178, 320.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)HON. NELSON P. ROBINION

FDP Form 1	4a - Supplemental Procurement Plan, by Office or Department												
					SUF	PLEMENTAL P	ROCUREMENT P	PLAN					
						2nd Quar	ter, CY <u>2021</u>						
Province, City	or Municipality: SANTA ANA, CAGAYAN												
Plan Control N	lo						Planned Am	ount		Page _1 of	_1 pages		
Department/	Office: Municipal Planning and Development Office				Regular	Conti	ngency		Total	Date Submitte			
									DISTRIB	JTION			
Item No.	Description	Unit Cost	Qua	antity	Total Cost	1st C	luarter	2n	nd Quarter	3rd C	Quarter	4th C	luarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Furniture & Fixture (Office Table)	36, 000.00						1	36, 000.00				
											1		
TOTAL		36, 000.00							36, 000.00		1		
												J	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)ROMEO A. ASUNCION, EnP

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

					SU	PPLEMENTAL PI	ROCUREMENT F	PLAN					
						2nd Quar	ter, CY <u>2021</u>						
Province,	City or Municipality: SANTA ANA, CAGAYAN												
Plan Conti	rol No						Planned An	nount		Page _1 of _	1 pages		
Department/ Office: Treasury Office						Conti	ngency		Total	Date Submitte	ed:		
			0	antity					DISTRIBU	TION			
Item No.	Description	Unit Cost	Qu	antity	Total Cost						Juarter	4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ICT Equipment with Printer	58, 000.00						1	58, 000.00				
2	Furniture & Fixtures (Steel Cabinet)	50, 000.00						1	50, 000.00				
TOTAL		108, 000.00							108, 000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)JOSEFINA D. BALTAZAR

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

					SUF	PLEMENTAL PF 2nd_Quarter		LAN							
Province, City	or Municipality: SANTA ANA, CAGAYAN														
Plan Control N	No					Planned Amount Page						age1_ of1_ pages			
Department/	Office: Treasury Office				Regular	Contingency Total Date Submitted:									
Quantity								-	DISTRIBU	JTION					
Item No.	Description	Unit Cost	Qua	antity	Total Cost	1st Q	uarter	2n	d Quarter	3rd Q	uarter	4th O	Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Medical Equipment (Hema Analyzer)	1, 300, 000.00						1	1, 300, 000.00						
													1		
													1		
	1														
										<u> </u>			1		
TOTAL		1, 300, 000.00							1, 300, 000.00	<u> </u>		1	1		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)CESAR B. CATING, MD, DPBA

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

					SUP		ROCUREMENT P , CY <u>2021</u>	LAN					
	or Municipality: SANTA ANA, CAGAYAN									•			
Plan Control N	ło		Planned Amount						1_ pages				
Department/	Office: Treasury Office				Regular	Conti	ngency		Total	Date Submitte	ed:		
Quantity									DISTRIBU	JTION			
Item No.	Description	Unit Cost	Qua	antity	Total Cost	1st Q	uarter	2	nd Quarter	3rd C	Quarter	4th C	uarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ICT Equipment with Printer	58, 000.00						1	58, 000.00				
		1							1				
TOTAL		58, 000.00							58, 000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)RICHARD R. ALIBANIA