

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____

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Department/ Office: Mayor's Office

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount													
						Regular		Contingency		Total		DISTRIBUTION							
												1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1	Communication Equipment (CCTV)	500,000.00							1	500,000.00									
2	ICT Equipment (GSO/PESO)	98,000.00							1	98,000.00									
3	ICT Eq Equipment (BAC)	105,000.00							1	105,000.00									
4	Office Equipment (Risograph Digital Duplicator)	350,000.00							1	350,000.00									
5	Technical & Scientific Equipment (Welding Machine)	20,000.00							1	20,000.00									
6	Communication Equipment (GPS Forest Management)	60,000.00							1	60,000.00									
7	ICT Equipment (Printer Coastal Management)	20,000.00							1	20,000.00									
8	Communication Equipment (Underwater Camera Coastal Management)	25,000.00							1	25,000.00									
TOTAL		1,178,320.00								1,178,320.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)HON. NELSON P. ROBINION

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
2nd Quarter, CY 2021

Province, City or Municipality: **SANTA ANA, CAGAYAN**

Plan Control No. _____

Planned Amount

Page 1 of 1 pages

Department/ Office: **Municipal Planning and Development Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Furniture & Fixture (Office Table)	36,000.00						1	36,000.00				
TOTAL		36,000.00							36,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)ROMEO A. ASUNCION, EnP
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2021

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____

Page 1 of 1 pages

Department/ Office: Treasury Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ICT Equipment with Printer	58,000.00						1	58,000.00				
TOTAL		58,000.00							58,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

(sgd)RICHARD R. ALIBANIA

Head of Department/Office