

Summary by Office

Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	NELSON P. ROBINION	4,900,000.00
AGRICULTURE OFFICE	RICHARD R. ALIBANIA	264,000.00
MPDC OFFICE	ROMEO A. ASUNCION, EnP	200,000.00
ASSESSOR'S OFFICE	ENGR. NASARIO S. BACLIG	750,000.00
ENGINEERING OFFICE	EDMUNREY V. TABILSIMA	266,000.00
TREASURY OFFICE	SALVACION M. RODRIGUEZ	700,000.00
HEALTH OFFICE	CESAR B. CATING, MD	4,534,000.00
MSWD OFFICE	DAWN S. GARCIA	13,750,000.00
TOTAL		25,364,000.00

Prepared By:

Approved By:

(sgd)NASARIO S. BACLIG
 Head, BAC Secretariat

(sgd)HON. NELSON P. ROBINION
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: OFFICE OF THE MUNICIPAL AGRICULTURE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OFFICE SUPPLIES				30,000.00								
2	EQUIPMENT OFFICE				234,000.00								
TOTAL					264,000.00		0.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)RICHARD R. ALIBANIA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____				Planned Amount								Page ___ of ___ pages	
Department/ Office: OFFICE OF THE MPDC				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Other Machinery and Equipment (Aircon)				50,000.00								
2	IT Equipment and Hardware				80,000.00								
3	Communication Equipment (Projector w/ white screen)				25,000.00								
4	Communication Equipment (Camera Lens)				20,000.00								
5	Communication Equipment (Cellphone)				7,000.00								
6	Communication Equipment (Drone Monitor)				18,000.00								
TOTAL					200,000.00	0.00		0.00		0.00		0.00	

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Prepared by:

(sgd)ROMEO A. ASUNCION, Enp

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: OFFICE OF THE MUNICIPAL ASSESSOR				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	IT Equipment and Hardware (ERPTAS)				750,000.00								
TOTAL					750,000.00		0.00		0.00		0.00		0.00

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Prepared by:

(sgd)ENGR. NASARIO S. BACLIG
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: OFFICE OF THE MUNICIPAL ENGINEERING				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	IT Equipment and Hardware (Continious Ink Printer)				60,000.00								
2	IT Equipment and Hardware (Loptop)				150,000.00								
3	Other Machinery and Equipment				56,000.00								
TOTAL					266,000.00		0.00		0.00		0.00		0.00

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Prepared by:

(sgd)EDMUNREY V. TABILISIMA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: OFFICE OF THE MUNICIPAL TREASURY				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	IT Equipment and Hardware (ERPTAS)				700,000.00								
TOTAL					700,000.00		0.00		0.00		0.00		0.00

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Prepared by:

(sgd)SALVACION M. RODRIGUEZ
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: OFFICE OF THE MUNICIPAL HEALTH					Regular	Contingency	Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Hospital Equipment				120,000.00								
2	Furniture and Fixtures				300,000.00								
3	Drugs and Medicines				2,020,000.00								
4	Medical Dental and Laboratory Expenses				555,000.00								
5	Other Supplies and Materials				1,500,000.00								
6	Office Supplies				39,000.00								
TOTAL					4,534,000.00								

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Prepared by:

(sgd) Cesar B. Cating, MD
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: OFFICE OF THE MSWD					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Welfare Goods Expenses				5,000,000.00								
2	Welfare Goods Expenses				8,750,000.00								
TOTAL					13,750,000.00								

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Prepared by:

(sgd)DAWN S. GARCIA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: OFFICE OF THE LEGISLATIVE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OFFICE BUILDING				500,000.00								
TOTAL					500,000.00		0.00		0.00		0.00		0.00

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Prepared by:

(sgd)EDVELINO Y. PASCUA
Head of Department/Office