Summary by Office

Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	NELSON P. ROBINION	4,900,000.00
AGRICULTURE OFFICE	RICHARD R. ALIBANIA	264,000.00
MPDC OFFICE	ROMEO A. ASUNCION, EnP	200,000.00
ASSESSOR'S OFFICE	ENGR. NASARIO S. BACLIG	750,000.00
ENGINEERING OFFICE	EDMUNREY V. TABILSIMA	266,000.00
TREASURY OFFICE	SALVACION M. RODRIGUEZ	700,000.00
HEALTH OFFICE	CESAR B. CATING, MD	4,534,000.00
MSWD OFFICE	DAWN S. GARCIA	13,750,000.00
TOTAL		25,364,000.00

Prepared By: Approved By:

(sgd)NASARIO S. BACLIG

(sgd)HON. NELSON P. ROBINION

Head, BAC Secretariat

Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN CY _2020_

Province, City or Municipality: SANTA ANA, CAGAYAN

	· · ·					Plan	ned Amount			Pageof	_pages		
Department/ Of	fice: OFFICE OF THE MUNICIPAL MA	YOR			Regular	Continger	ncy		Total	Date Submitte	d:		
				uantity					DISTRIBUT	ION			
Item No.	Description	Unit Cost	То		Total Cost	1st Quart	er	2nd	l Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Motor Vehicle - Coaster				1,000,000.00								
2	Const and Heavy Equipment - Backhoe				1,300,000.00								
3	Const and Heavy Equipment - Dumtruck				1,500,000.00								
4	Other Machinery and Equipment - Garbage Truck				1,100,000.00								
			1										
	TOTAL						0.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)NELSON P. ROBINION

CY <u>2020</u>

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.						Plan	ned Amount		Pageofpages				
Department/ Off	fice: OFFICE OF THE MUNICPAL AGE	RICULTURE			Regular	Continger	псу		Total	Date Submitted	d:		
	Quantity					DISTRIBUTION							
Item No.	Description	Unit Cost	"	uantity	Total Cost	1st Quart	1st Quarter		2nd Quarter		Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OFFICE SUPPLIES				30,000.00								
2	EQUIPMENT OFFICE				234,000.00								
	TOTAL				264,000.00		0.00		0.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)RICHARD R. ALIBANIA

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.						Plar	ned Amount			Pageof	_pages				
Department/ Of	fice: OFFICE OF THE MPDC				Regular	Continge	ncy		Total	Date Submitte	d:				
	Quantity					DISTRIBUTION									
Item No.	. Description Unit Cost			quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
	No. Description					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Other Machinery and Equipment (Aircon)				50,000.00										
2	IT Equipment and Hardware				80,000.00										
3	Communication Equipment (Projector w/ white screen)				25,000.00										
4	Communication Equipment (Camera Lens)				20,000.00										
5	Communication Equipment (Cellphone)				7,000.00										
6	6 Communication Equipment (Drone Monitor)				18,000.00										
	TOTAL				200,000.00		0.00		0.00		0.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)ROMEO A. ASUNCION, Enp

CY <u>2020</u>

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.	·				Planned Amount						Pageofpages				
Department/ Of	fice: OFFICE OF THE MUNICIPAL ASS	SESSOR			Regular	Continger	псу		Total	Date Submitted	l:				
	Quantity					DISTRIBUTION									
Item No.	Item No. Description	Unit Cost	Quantity		Total Cost	1st Quart	er	2nd	Quarter	3rd	Quarter	4th	Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	IT Equipment and Hardware (ERPTAS)				750,000.00										
	TOTAL			750,000.00		0.00		0.00		0.00		0.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)ENGR. NASARIO S. BACLIG

CY <u>2020</u>

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.						Plan	ned Amount			Pageof	_pages			
Department/ Off	artment/ Office: OFFICE OF THE MUNICIPAL ENGINEERING					Regular Contingency Total Date Submitted:								
	Quantity					DISTRIBUTION								
Item No.	Item No. Description Unit Cost Quantity				Total Cost	1st Quart	ter	2nd	d Quarter	3rd	Quarter	4th Quarter		
			No. Description			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	IT Equipment and Hardware (Continious Ink Printer)				60,000.00									
2	IT Equipment and Hardware (Loptop)				150,000.00									
3	Other Machinery and Equipment													
	TOTAL						0.00		0.00		0.00		0.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)EDMUNREY V. TABILISIMA

CY <u>2020</u>

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.							Pageofpages						
Department/ Of	fice: OFFICE OF THE MUNICIPAL TRE	ASURY			Regular	Continger	псу		Total	Date Submitted	l:		
	Quantity					DISTRIBUTION							
Item No.	Item No. Description	Unit Cost	Quantity		Total Cost	1st Quart	er	2nd	Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	IT Equipment and Hardware (ERPTAS)				700,000.00								
	TOTAL				700,000.00	0.00 0.00 0.00							0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)SALVACION M. RODRIGUEZ

CY 2020

Province, City or Municipality:_SANTA ANA, CAGAYAN_

Plan Control N	lo	-				P	lanned Amount	;		Pageof	_pages						
Department/	Office: OFFICE OF THE MUNICIF	PAL HEALTH			Regular	Conti	ngency	To	otal	Date Submitte	d:						
			0			DISTRIBUTION											
Item No.	Description	Unit Cost	Qu.	Quantity No. Description		Quantity		Quantity		1st Q	uarter	2nd C	Quarter	3rd (Quarter	4th C	Quarter
			No.			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1	Hospital Equipment				120,000.00												
2	Furniture and Fixtures				300,000.00												
3	Drugs and Medicines				2,020,000.00												
4	Medical Dental and Laboratory Expenses				555,000.00												
5	Other Supplies and Materials																
6	6 Office Supplies				39,000.00												
	TOTAL																

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)Cesar B. Cating, MD
Head of Department/Office

CY 2020

Province, City or Municipality: SANTA ANA, CAGAYAN___

Plan Control N	0	•				Plar	nned Amount			Pageofpages				
Department/ (Office: OFFICE OF THE MSWD				Regular	Contir	ngency	To	tal	Date Submitte	d:			
	Quantity								DISTR	IBUTION				
Item No.	Description	Unit Cost	Quantity		Total Cost		1st Quarter 2nd Qu		uarter	3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Welfare Goods Expenses				5,000,000.00									
2	Welfare Goods Expenses				8,750,000.00									
	TOTAL				13,750,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)DAWN S. GARCIA

CY <u>2020</u>

Province, City or Municipality: SANTA ANA, CAGAYAN

Plan Control No.					Planned Amount					Pageofpages				
Department/ Of	fice: OFFICE OF THE LEGISLATIVE				Regular	Continger	псу		Total	Date Submitted	d:			
	Quantity					DISTRIBUTION								
Item No.	Item No. Description	Unit Cost		uantity	Total Cost	1st Quart	er	2nd	Quarter	3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	OFFICE BUILDING				500,000.00									
	TOTAL				500,000.00		0.00		0.00		0.00		0.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(sgd)EDVELINO Y. PASCUA