

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN
2nd Quarter CY 2021 (As of June 31, 2021)**

Province, City or Municipality: **SANTA ANA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
I.ECONOMIC DEVELOPMENT						
1. Loan Amortization						
1.1 Multi-purpose center/building		P 8,500,000.00				
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20				
2. Local Roads						
2.1 Road Concreting along Central 2 @ Casambalangan	Casambalangan	500,000.00	10-May-21	25-May-21	100%	499,848.30
2.2 Construction of Multipurpose Building @ Rapuli	Rapuli	500,000.00				
2.3 Construction of Multu-purpose Building @ Diora-Zinungan	Diora-Zinungan	500,000.00				
2.4 Installation of lighting system @ Visitacion	Visitacion	500,000.00	29/03/2021	15/04/2021	100%	499,228.75
2.5 Continuation for the Rehabilitation of Multi-Purpose Hall @ Kapanikian	Kapanikian	500,000.00				
2.6 Continuation of Multi-purpose building @ Palawig	Palawig	500,000.00				
2.7 Expansion of Multi- purpose Hall (back) Phase 1 @ Sta. Cruz	Sta. Cruz	500,000.00				
2.8 Construction of Evacuation Center @ Tangatan	Tangatan	500,000.00				
2.9 Road concreting along Aguirre St. to Sitio Uma @ San.Vicente	San. Vicente	500,000.00	10/05/2021	21/05/2021	100%	499,668.12
2.10 Road regravelling Patunungan proper to Baribi	Patunungan	500,000.00	21/06/2021			498,802.50

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Province of Cagayan
Municipality of Santa Ana

REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT FUND
2nd Quarter CY 2021 (As of June 31, 2021)

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
2.11 Continuation of Multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00				
2.12 Construction of Box Culbert of Lumber Bridge @ Casagan	Casagan	500,000.00				
2.13 Road concreting of Leaño Street @ Marede	Marede	500,000.00	29/03/2021	15-Apr-21	100%	499,487.94
2.14 Improvement of Multi-purpose Building @ Dungeg	Dungeg	500,000.00				
2.15 Improvement of multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00				
2.16 Concreting of road at Bonifacio Street @ Centro	Centro	500,000.00				
II. ENVIRONMENTAL MANAGEMENT						
1. Solid Waste Management						
1.1 Construction of the Sanitary Landfill (SLF) @ Rapuli (P 2,200,000.00 additional budget shall be taken from the GF)		4,200,000.00				
1.2 Purchase of Rescue Boat		6,700,000.00				
2. National Greening Program						
2.1 Tree Planting (Arbor Day)		200,000.00				

Prepared by:

Noted:

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MPDC

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Municipal Mayor

No. of Extensions, If any	Remarks
	Directly debited to LBP fund account
	Directly debited to DBP fund account (on going)
	Completed
	For implementation in the 4th quarter
	For implementation in the 4th quarter
	Completed
	For implementation in the 4th quarter
	For implementation in the 4th quarter
	For implementation in the 4th quarter
	For implementation in the 4th quarter
	Completed
	On going

No. of Extensions, If any	Remarks
	For implementation in the 4th quarter
	For implementation in the 2nd quarter
	Completed
	For implementation in the 4th quarter
	For implementation in the 4th quarter
	For implementation in the 2nd quarter
	For implementation in the 1st quarter (on going)
	For implementation in the 1st quarter
	To be implemented on Oct. 21, 2021 (Santa Ana Day)