

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2018

Region: **02**
 Province: **Cagayan**
 City/Municipality: **Sta. Ana**

Total Budget of LGU: 156,290,666.00
Total GAD Budget: Php 7,814,533.30

Gender Issues or GAD Mandates (1)	GAD Objectives (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost of GAD Expenditures (8)	Variation or Remarks (9)
CLIENT FOCUSED								
1. Prevalence of VAW cases. Republic Act 9262 Republic Act 7610 Absence of temporary shelter for the rescued victims for VAWC	To heighten awareness on the effects of domestic violence in the family. To provide temporary shelter to victims of VAWC and disadvantaged clients To provide immediate services to abused women and to their children during rescue.	women empowerment IEC on RA 9262 Construction of VAWC/multi purpose hall financial assistance to VAWC victims/survivor	Orientation on RA 9262 Strengthening of Brgy. VAWC Desk Continuation of the construction of VAW Center phase 2 purchase of 3 beds dining table with chairs 1 sala set/ kitchen utensils. counselings assist client in filing necessary complaints in court	NO. of Orientations on RA 9262 to barangay councils Completion of the proposed VAWC Center No. of VAWC victims lessen No. of VAWC assisted and linked to other agency concern in addressing the needs of client	16 brgy VAW desk established on going Bldg.Plan on-going 22 VAWC client served	150,000.00 1,000,000.00	29,000.00 1,000,000.00	19.00% implemented 100% implemented extended financial assistance charged to AICS
2. SOLO Parent Act Increasing no. of Solo Parent	To organize and empower Solo Parent to become self self reliant and productive individual in raising their family.	Create job opportunities to Solo men and women Provision of funds for Solo Parent ID card	skills training Provision of Capital assistance Issuance of Solo Parent Identification card	No. of un employed Solo Parent underwent skills training 10 skilled Solo Parent provided with capital assistance No. of employed SP availed 7 days special leave	94 solo parent availed Solo Parent ID cards for the 7days special leave	100,000.00	6,000.00	6.00% implemented
3. Support to Person with disability RA 7277 High incidence of Person with disability in the municipality	To identify and organize the in the the baranagy as an a active memebers of society. To empower PWD to become self reliant and become productive members of society.	Establishment of PWD office/ center	Massive registration of PWD in every barangay. organization of PWD provision of PWD ID and purchased booklet	No. of orientation conducted to 3 secondary schools One 'CICL client received Social Intervention/assisted in his case and given financial assistance during court trials.	Data Profiling for PWD readily available 548 PWD organized in 16 barangays established coordinator to every brgy. are identified 200 PWD ID and purchased booklet were given	100,000.00	87,190.00	87.00% implemented
4. Children in Conflict with the Law (CICL) and Child at Risk(CAR)	To educate and lessen minors involvement in criminality. To increase awareness to parents 'guardians on the duties and responsibilities in handling CICL	Services to victims and youth offenders TRANSFER (CICL in the center	Orientation on RA 9344(CICL)/CAR financial assistance to CICL during court hearing Counseling	No. of orientation conducted to 3 secondary schools One 'CICL client received Social Intervention/assisted in his case and given financial assistance during court trials.	One 'CICL client received Social Intervention/assisted in his case and given financial assistance during court hearings	100,000.00	2,840.00	2.84% implemented
5. Support to RA 9165 "Comprehensive Dangerous Drugs Act of 2002"	To help drug users and pushers who have surrendered to rehabilitate themselves and return to the fold of society as active and responsible citizens	Aftercare, Reintegration and Transformation Support for Recovering Drugs Dependents	Orientation on RA 9165 IEC on RA 9165 counseling to families of drug dependents Livelihood assistance/ skills training	conducted to the barangays 15 drug dependents and their families were given financial assistance during court for transfortation during center visits and court hearings	15 clients / drug users rehabilitated and assisted for their community reintegration	100,000.00	66,930.00	67% implemented
6. Support to RA 9208 Trafficking in Person	To educate and heighten awareness on Human Trafficking in Person	Family and Community re-integration of trafficked person	Orientation on 9208 IEC on RA 9208 Counselling services Family/Community re-integration of victims/survivors	No. of orientation conducted to barangay officials communities No. of trafficked person given financial assistance	No case filed	50,000.00		No Disbursement made
7. Aid to Individual in Crisis Situations	To uplift the coping mechanism of individual during crisis situation.	Financial assistance	Counseling Referrals	No. of individual families extended financial assistance	2,319 indiv. families under difficult circumstance received financial assistance and intervention	850,000.00		100% implemented
8. Medicare Para sa Masa ' (Philhealth)	To provide opportunities to indigent families access the free medication.		Data Profiling of indigent families who are not enrolled in Philhealth	No. of families with or without Philhealth profiled	291 Indigent families not belongs to 4Ps Program enrolled in Philhealth	700,000.00	698,400.00	99.77% implemented
9. Pantawid Pamilyang Pilipino Program(4Ps)	To help poor families uplift their quality of living.	Pamilyang Pilipino Pantawid Program	monitoring in the implementation of 4Ps program in the municipality	4Ps program closely monitored	assisted the 4Ps program in program implementation	50,000.00	17,099.00	34.19% implemented

10. Support to Day Care Service (Old Day Care Centers)	To improve facilities in the Day 'Care Center to facilitate learning process	Day Care Service	Rehabilitation/ renovation of old Day Care Centers	7 Day Care Centers	7 Day Care Center renovated Racat Palau Sta. Clara	100,000.00 100,000.00 100,000.00	99,928.46 99,750.00 99,928.46	93.15% implemented
					Parada-Batu Diora-Zinungan Centro Palawig	100,000.00 100,000.00 100,000.00 100,000.00	74,157.00 78,670.00 99,725.00 99,913.00	
11. Indigenous People Program	To support and advocate the recognition of the IP's to Ips individual to the culture, beliefs and traditions in due respect to their rights as an active members of society.		Strengthening of IP working groups Conduct of advocacy education campaigns on the rights Celebration of IP week	established strong partnership, public awareness and respect towards Ips	IP communities	100,000.00	34,000.00	34% implemented
12. Support to RA 9994 Senior Citizen Prevalence of neglected/abandoned Senior citizen	To assist the old age members of the municipality in the implementation of RA 9994. To provide assistance to indigent Senior Citizen.	Financial Assistance Mutual Aid	Senior Citizen's Day Celebration Social Pension Pay Out Counselling to families of Senior Citizen of their responsibilities to their old age parents.	Number of Senior Citizens participated in the celebration of Senior Citizens Day Number of indigent Senior Citizen referred for Social Pension	1,930 indigent Senior Citizen assisted for the inclusion in the Social Pension from DSWD	1,444,856.66	1,075,155.16	31% implemented
13. Support to Special Program for Employment of Students (SPES) High incidence of unproductive indigent students during summer	To provide job opportunities to poor but deserving students during summer.	Summer Job	job placement to different agencies	Number of students employed during summer	122 poor students employed during summer	500,000.00	497,760.00	100% implemented
14. High unmet need for family planning by couples and other individuals.	To decrease unmet needs and help couples achieve their desired number of children through responsible parenting.	RFPF/Health Services	1. conduct of FDS 2. Conduct free bilateral tubal ligation for women at reproductive age achieved their desired number of children	32 session conducted 10 clients per session snacks/IEC materials office supplies 60 WRA undergone BTL.		5,000.00		No disbursement
				for client: 60 pm snacks medicine and other medical supplies				
				for itinerant and RHU Staff 25 am and pm snacks 25 lunch				
			3. provision of FD supplies	fpsupplies provided for indigent WRA		50,000.00		No Disbursement
15. Early sexual involvement resulting to high incidence of teenage pregnancy.	To reduce the incidence of early sexual involvement among teenage.	Adolescent health Development Program	1. conduct of trainings on LPPED	1. Training conducted to secondary schools		30,000.00	5,400.00	18% implemented
16. Limited knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities	To increase knowledge of Municipal Population worker on Gender Responsive Pop[ulation Strategies and other population development activities.	Capability building/Population Development Program	Municipal Population worker attended trainings/seminars/orientation and other activities for population workers	traveling expenses		40,000.00		No Disbursement
17. Incidence of marital conflict/separation	to provide quality and more effective information Education campaign on Responsible Parenthood	Responsible Parenthood/Health Services	Conduct of Pre-Marriage counselling/Family Development session	100 would be couples counselled and on RFPF every Friday 1 lapel office supplies		10,000.00		No Disbursement
18. Existence of Maternal and Neonatal mortality	To decrease maternal and neonatal death from 1 maternal death of 2017 to 0 and 4 Neonatal death to 0 at the end of 2018.	Maternal and child Health and nutrition/ Health services		85% of pregnant women given information on the importance of pre natal care supplies need IEC materials HBMR forms Birth plan forms		15,000.00		No Disbursement
	To increase percentage of pregnant women having at least four antenatal care visits from 70% to 85%		Conduct Information Education Campaign on the importance of pre-natal care	all high risk pregnant mother provide laboratory examination/screening and given appropriate and CBC reageant other laboratory supplies		100,000.00		No Disbursement
	2. To decrease complication of pre eclampsia and other diseases occur during antenatal period		conduct of early screening test laboratory examination					
19. Insufficient knowledge and skills of barangay health workers to different health programs	To provide adequate knowledge and skills of community health information education promotion campaign on different health programs.	Capability building/ Health Services	provision of trainings on health education and promotion for 72 community health workers	2 trainings conducted for 72 Community Health workers	2 trainings conducted for 72 community health workers	10,000.00		No Disbursement
20. High incidence of communicable and communicable diseases among individuals	To reduce number of individuals and reduce complication of illnesses by early diagnosis and treatment.	Health services	Conduct advocacy and intensify IEC on the proper good nutrition and healthy lifestyle	2 session conducted for 16 barangays IEC materials/snacks		5,000.00		No Disbursement
21. High number of antepartal, post partal women and other patients in need of blood transfusion.	To ensure timely and availability of safe blood supply for antepartal, post partal women and patients who are in need of transfusion.	Health services	Conduct advocacy and twice a year bloodletting	provision of IEC materials to atleast 240 possible donors		200,000.00	47,435.00	24% Implemented

				Snacks/lunch and tokens and other supplies also provided during blood letting				
22. High incidence of patient with TB and TB MDR, no safe rails along pathways to TB room and patient's CR for PWD and Senior Citizen patients.	To reduce number of patient with tuberculosis all forms and provide safety for PWD and Senior Citizen patients.	Health services	Conduct of Information campaign re production of IEC materials	Conduct IEC campaign and provide snacks for the high risk individuals. IEC materials provided and distributed		85,000.00	2,000.00	2% implemented
			provision of TB drugs provision of laboratory reagents/supplies needed for TB diagnosis construct safety rails along pathways and comfort room	TB medicines provided for TB diagnosed patients laboratory supplies needed for TB diagnosis provided provided safety rails along pathways and comfort rooms				
23. Insufficient chairs for patients with Tuberculosis in the waiting area.	To ensure patients/clients with tuberculosis comfort in the consultation/waiting area.	Health services	provision of 5 fixed chairs in the waiting area	5 fixed chairs provided		15,000.00		No Disbursement
24. Incidence of underweight (malnourished children) ages 0-59 months.	To reduce prevalence of underweight pre-school children from 3% to 2% by the end of 2018.	Nutrition Program	Nutrition Month Celebration	Celebrated Nutrition Month	Nutrition month celebration successfully conducted by the end of July 2018.	402,000.00	342,580.73	85% Implemented
			Conduct of Nutrition Information education campaign on Proper Good Nutrition and Infant Young Feeding	16 barangays	IEC conducted to 16 barangays /IEC materials provided (forms,office supplies, projector)			
			Installation of Breast Feeding/lactation corner	Breastfeeding corner installed to market , municipal, RHU building				
	To capacitate BNS along nutrition program management.	Nutrition Program	Conduct of Trainings/Seminars	16 Barangay Nutrition Schoolars				
	To increase knowledge of Municipal Nutrition Committee members on different nutrition programs and activities.	Nutrition Program	provision of travelling expenses of MNC members to different trainings, seminar and meetings of Nutrition Program/activities	Travelling expenses for seminars provided				
25. High cost of Agricultural product and high incidence of chemically produced vegetables.	To provide staple, free and readily available food for every household. To provide chemical free, organically produced assorted vegetables.	High Value Crops Development Program	Procurement of assorted vegetable seeds Maintenance of Barangay and Municipal Nurseries Purchase of seedlings trays plastic mulching and polyethelene bags.	22 schools 16 barangays		258,000.00	17,110.00	7% Implemented MAO
26. Lack of technical know-how of farmers on the latest technologies on farming, high cost of farm inputs and farm for the demonstration of latest technologies on farming.	To equipt farmers on the latest trends in farming. To provide counterparts to augment the high cost of farm input. To provide a farmer field school as a venue to showcase the latest farming technologies and interventions.	Crops Development Program	Conduct of farmers meetings and trainings Monitor pests and diseases on rice Establish techno demo farms on organically produced crops conduct demonstration trials on a new varities of rice Provision of Zinc Phosphide, insecticide and fungicide	2000 farmers		288,000.00	153,110.00	53% Implemented
27. High cost of livestock farm inputs, high incidence of dog bites, and high mortality of farm animals and presence of rabid dogs.	To procure medicines, vaccines and other veterinary needs for livestock farmers. Rabies free community To produce high quality and safe meat for the consumption of every household.	Livestock Development Program	treatment deworming vaccination Castration Collection of fecal/blood samples Monitor animal dispersals Purchase of anti-rabies vaccines	1000 animal treated 600 animals dewormed 1,000 dogs vaccinated 500 heads animals castrated 60 fecal samples submitted 12 animals monitored 150 vials purchased 150 vials purchased		150,000.00 78,000.00		No Disbursement

28. Inactive organizations of farm women and out of school youth	To strengthen inactive organizations of farm women and out of school youth.	Farm Home & Resource Management Program	Organize 4H club trainings/meetings re organize RIC	Conduct re meetings 3 12 16	2 clubs trainings meetings barangays	5,000.00 23,000.00 7,200.00 12,000.00			No Disbursement
29. Lack of Livelihood trainings/seminars for farm women	To conduct livelihood trainings for farm women and OSY to increase their income using available resources in the community.								
30. In active Cooperatives	To re organize, reactivate cooperatives to help and assist small farmers and fisherfolks.	Cooperative Development Program	Re organize in active cooperatives Evaluate and monitoring of cooperatives monthly		6 Cooperatives	20,000.00			No Disbursement
31. Lack of information on fisheries laws regarding the protection of marine sources.	To educate fisherfolks on the importance of protecting our marine resources.	Fisheries Development Program	Conduct of meetings and trainings		918 participants	173,000.00	103,495.00	60% Implemented	
Unavailability of Tilapia Fingerlings	To provide staple and readily available food for every household		distribution of Tilapia Fingerlings		1,000 fingerlings distributed per household				
32. High cost of fishing pharapernallas Scarce fish production especially during lean months.	To provide livelihood programs for less privileged and small time fisherfolks.		Establishment of Payaos		7 payaos				
33. Poor management of associations in planning and in the implementation of fishery activities/programs.	To strengthen in the planning and implementation management of organizations that are willing to adopt government's program/activities and services.		Establishment of fish cages Monitoring of monthly fish production		4 fish cages barangays monthly chased 9				

SUB TOTAL **7,848,856.66 4,837,576.81**

ORGANIZATIONAL FOCUS

1. Lack of gender Sensitivity Seminar (GSS) for LGU officials and employees. (Individual differences of employees that affect teamwork at the work place)	To provide the employees an understanding on individual differences that affect teamwork. To equip the employees with skills and knowledge for a high performing team.	Team Building	Team Building Workshop	Employees are expected to have a clear understanding of their differences and become aware on the importance of teamwork in performing their task in the organization.	The bond between and among the LGU employees was strengthened which was measured through the conduct of group activities during the workshop.	1,300,000.00	1,332,325.00	102% implemented
2. Capability Building for frontline services	To have competent and update personnel.		provision of funds for training	all MHO staff trained to different DOH programs		50,000.00		No Disbursement
3. Social Protection and Development Report (SPDR)	To capacitate the LGU in adopting the use the Social Protection Handbook as guide in the protectionion for planning, mitigating vulnerability in the municipality.	data profiling	provisions of funds for training on SPDR survey conduct of survey on SPDR	No. of LGU officials, BNS,BHW and employees are capacitated to SPDR come up with result ready for data sharing		50,000.00		No Disbursement
4. Teaching and Non teaching personnel awareness on GAD Lack of knowledge on GAD in the academe.	non teaching personnel on the GAD issues To strengthen GAD issues integration in all subjects in all school. To develop support instructional materials in all learning areas for GAD advocacy		Capacity building for purposive information dissemination on GAD programs and services Integration of GAD issues and concerns in classroom instruction support in advocacy of GAD issues and programs	85% of women teaching 90% of school integrated GAD issues in all subjects 80% of schools develop support instructional materials on GAD issues and programs		20,000.00		No Disbursement Not Implemented
5. Child Development Workers(CDW) un trained newly hired Child Dev't. Worker	To enhance the knowledge and skills of the Child Development Workers in handling pre school children.		orientation of the newly hired and old CDW using the new ECCD tools	trainings and orientation on 'ECCD tools conducted integrating GAD		50,000.00		No Disbursement Not implemented
6. Gender and Development Lack of knowledge in the formulation of GAD Plan and Budget.	1. To strengthen the GAD Focal Point system in addressing gender issues in the municipality 2. To establish data base on GAD in the formulation of appropriate PPA's that addresses gender and development 3. To formulate GAD Code for the LGU & capacitate the GAD FPS-TWG using the different GAD tools that seeks to address the existing gaps of unequal		re-organization of GAD FPS-TWG data gathering/profiling purchased of 1 unit laptop for GAD program GAD Planning and evaluation workshop in the formulation of GAD Code	newly organized GAD FPS-TWG data bank established provision of 1 unit laptop for GAD Program use formulated GAD Plan 2019 creation of GAD Code for the municipality		200,000.00		GAD FPS-TWG

	situation of men and women especially the marginalized groups in the community.		trainings and seminars how to use the different GAD tools	GAD FPS-TWG are trained using the different GAD tools				
SUB TOTAL B							1,670,000.00	1,332,325.00
GRAND TOTAL							#####	6,169,901.81

Prepared by:

Approved by:

HILDA S. BANEZTA
GAD Focal Person

DARWIN A. TOBIAS
Municipal Mayor

DATE: MARCH 12, 2019