

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021

Region: **02**
 Province: **Cagayan**
 City/Municipality: **Sta. Ana**

Total Budget of LGU: 156,290,666.00
Total GAD Budget: Php 7,814,533.30

Gender Issues or GAD Mandates (1)	GAD Objectives (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost of GAD Expenditures (8)	Variation or Remarks (9)
CLIENT FOCUSED								
1. Support to RA 9262 (Violence against Women and their Children) Republic Act 7610 (Child and Youth Welfare Act)	A) To safeguard the womens' right and their children to domestic violence.	Support to RA 9262 and RA 7610 Program	1. Reactivation of Local Council Action Team-VAWC and Barangay VAW Desk IEC on RA 9262 and RA 7610 3. Counseling and coaching on how to answer and undergo court proceedings	Barangay VAW Desk in the barangay is functional VAWC victims or survivors gained courage and confidence in testifying and attending court hearings			61,058.00	49.72% implemented
2. SOLO Parent Act (RA 8972)		Solo Parent Program					13,000.00	13% implemented
Increasing number of women Solo Parent without permanent source of income.	To acknowledge Solo Parents as partners in development thereby capacitating and enriching their potentials towards effective parenting and responsible citizens. To capacitate the women Solo Parent and heighten awareness on the effects of becoming a Solo Parent.		Organization of Solo Parent Women's Month Celebration Issuance of Solo Parent Identification Card Orientation seminar on Solo Parent Act/ Effective Parenting Session	Number of Solo Parents are accounted and issued SP ID 80 Solo Parent attended orientation on Solo Parent Act				
	To provide job opportunities to women Solo Parent to become independent and become economically productive in raising their own family.		Provision of Capital Assistance to unemployed Solo Parent Financial Assistance for Solo Parent and their children on Medical and Educational Assistance	50% Solo Parent underwent skills training 10 skilled Solo Parent provided with capital assistance				
3. Support to RA 9442 (Person With Disability) Increasing number of person with disability and has poor access to Social Welfare protection program.	1. To heighten awareness on the rights and privileges and to help them access and provision of ways and means for PWD designed	Person with Disability Program	A) Data Banking/ update masterlist of PWD(sex disaggregated data) B) Organization of Santa Ana Handicapable Association Establishment of Person with Disability Association Office C) Celebration of National Disability Prevention and Rehabilitation Week	Organized PWD sector to 16 barangays and federated PWD leaders. conducted or resumption area meetings for the PWD about the programs and services Conducted 4 quarterly meetings in a year Localization of Conducted information dissemination like the early detection of Disability Number of PWD attended NDPR Week celebration advocacy on the programs and services of PWD			119,347.63	100% implemented
Semi-abled Several, PWDs have no access to assistive devices restricting them of their mobility and social participation.	2. To empower identified PWDs through provision of assistive devices thereby maximizing their mobility towards social participation.		D. Issuance of PWD IDs and Purchased booklet	90% PWD have issued identification card and purchased booklet				

	3. To capacitate and create job opportunities to Person with Disability to become self reliant and productive members of society.		E. Provision of assistive devices F. conduct basic capability building trainings/leadership enhancement to semi-abled PWD G. Facilitate livelihood assistance, skills training in coordination with DOLE and TESDA	No. of PWD client referred and linked to different agencies for the provision of assistive devices. 100 of the semi-able PWD attended capability building seminar 50 semi-able PWD attended skills training and have alternative income generating projects 10 PWDs from SAHA were granted with livelihood assistance				
4. Support to RA 9994 Senior Citizen	1. To increase awareness on the rights and privileges of Senior citizen under RA 9994. 2. To implement and promote rights of Senior citizen.	Senior Citizen Program	1. Senior Citizen's Day Celebration Social Pension Payout	2,000 elderly participated in the Senior Citizen's Day 1000 indigent Senior Citizen referred to DSWD for the inclusion in the Social Pension Program			1,053,030.68	57.77% implemented
	3. To provide an alternative activity for Senior Citizens to become productive and socially active citizen.		IEC on the rights and privileges of Senior Citizen -Mutual aid Lakbay Aral - ID and Purchased Booklet Re-organization of Senior Citizen Livelihood Activity	Quarterly meetings Honorarium Improvements of facility OSCA will be able to come up with their signature product				
Absence of assistive device (wheel chair) for Senior Citizen, PWD client at the MSWD Office	3. To have a complete facility in the center for an effective delivery of social services to our Senior citizen and PWD		purchased of two wheel chair	two wheelchair purchased				
5. School age children of 4Ps beneficiaries are not attending school	To bring back the OSY children to school and become productive members of society.	Pantawid Pamilyang Pilipino Program	*Family Development session(FDS) *Program school monitoring *Referral to ALS Eskwela *Bata Balik	100% of the OSY children from 4Ps families enrolled in school Funds allocation from the LGU as counterpart provided			2,000.00	1% implemented
6. Support to RA 8044 Absence of support system of Out-of-School Youth (OSY)	To be able to create a group which will build and support the dynamic needs of Out-of-School Youth.	Youth Program	Organization of Pag Asa Youth Association -regular meetings -Leadership training -PAFLO (Population Awareness and Family Life Orientation	Out-of-School Youth to 16 barangays are accounted				
7. Children in Conflict with the Law (CICL) and Child at Risk (CAR)	To lessen or erradicate cases of Children in Conflict with the Law (CICL)	CICL Program CCAR	Orientation on RA 9344 (CICL)	Orientation on RA 9344 conducted to High School students				
Lack of awareness of parents/guardians on the duties and responsibilities in handling CICL Most of CICL clients whose cases filed in court are poor	To increase awareness to parents, guardians on their duties and responsibilities in handling CICL To assist CICL client in court proceedings	Diversion Program	IEC on RA 9344 Family Development Session on the roles and responsibilities of parents and guardians. financial assistance to CICL for fare going to court for court hearing (axillary services Livelihood/Education) Counseling, skills training Community Based Intervention Program	Parents and guardians are aware with the duties and responsibilities in handling CICL CICL clients who has case filed in court provided with Financial assistance and assisted in the court proceeding CICL client undergone counseling and Community intervention like community clean up			9,000.00	4.5% implemented

	To empower CICL client to become responsible citizen.		provision of livelihood assistance	100% CICL client provided livelihood assistance				
8. Support to RA 9165	To help drug users and pushers who have surrendered to undergo rehab-	Support to Comprehensive Dangerous Drugs Act of 2002	Orientation on RA 9165	No. of orientations				
*Comprehensive Dangerous			IEC on RA 9165	conducted to the				
Drugs Act of 2002*	ilitation and return to the main fold of 'society as an active and responsible citizen		counselling financial assistance for transportation while case is on trial	barangays 10 drug Abuser		0.00	No disbursement made due to Pandemic Covid 19	
			Rehabilitation of drug surrenderies	rehabilitated 'at DOH-DATRC		1,300,000.00	56.52% implemented	
Most of drug abuser are head of the family therefore 'women has to work to support the children	To provide assistance to women as temporary head of the family while their husbands undergo treatment.	Aid to Individual In Crisis in Crisis Situation	After care, Reintegration and Transformation to recovering drug dependent counseling to families with drug dependents Financial assistance Livelihood assistance/ skills training	drug user who underwent Center based rehabilitation are reintegrated and underwent community rehabilitation 10 families with drug dependents were given financial/psycho-social intervention		0.00	No disbursement made due to Pandemic Covid 19	
family						33,060.00	6.85% implemented	
9. Support to RA 9208 Trafficking in Person	To increase awareness on human Trafficking	LCAT/VAWC Functionality Balik Probinsya Program	re-activation of LCAT/VAWC: Orientation on RA 9208 IEC financial assistance to possible victims of trafficking for re-integration to family as need arise	16 Barangays oriented with the RA 9208 Trafficking in Person financial assistance are provided to trafficked person for fare going home		18,615.00	18.61% implemented	
10. Most families that inflicted with diseases are poor and financially not capable to support the hospitalization	To provide opportunities to indigent families access the free medication .	PHILHEALTH Aid to Individual in Crisis Situation (AICS)	provision of financial assistance to patient in paying the excess billing from the hospital referral of patient to Philhealth for enrollment for free of charge	60 % of the identified poor families who has no access to health insurance were provided financial assistance for augmentation in the payments of excess billing, or non Philc Bill. 100 % of the indigent family who were hospitalized are enrolled to Philhealth				
			Early Childhood Care and Development checklist, modules and Identification Cards	Early Childhood Care and Development Checklist provided to day care children	100% Ips client provided with financial assistance for hospitalization			
			Provision of materials as support to the implementation of ECCD Facilitate the operationalization of National Child Development Center (NCDC)	CDC issued with desktop with printer and heavy duty copier, Aircon, tables and chairs Hiring of 1 staff/facility staff person-salary of CD worker	There are 2,410 acceptors to different Family Planning method being benefited	143,000.00	0	No disbursement made due to Pandemic Covid 19
			Universal Children's Month	100% of enrolled Day Care Children attended Universal Month celebration				
12. Indigenous People School age children lackof access to basic social rights such as the right to be registered as citizen neglecting their rights to education.	To help the Indigenous Children registered and have a birth certificate.	Indigenous People Program	Information drive on the importance of Civil Registry Provision of financial assistance in securing the PSA copy of birth certificate Educational assistance	Indigenous Children registered at PSA and have a birth certificate.				
			Free registration for a registered birth during Local Civil Registry month celebration	Birth Certificate of In- school age children of Indigenous People provided				
Lack of access to basic social services.	To link and provide opportunities to our Ips client in availing the basic services commensurate to their needs.	Indigenous People Program	Conduct of advocacy Education campaigns on their rights Celebration of IP Week Provision of financial assistance to IPs during crisis situation Facilitate in	Information dissemination to different IP group in the municipality conducted during the IP Week celebration Financial assistance for basic commodities and enrollment to				
13. High incidence of students who	deserving students during summer.	Sipulan Piliaganti IUP	80% of poor students are identified to	100% of poor students identified for summer				
14. Poor access and seeking	To enhance the availability and access of women	Population Development	2. Conduct free bilateral Tubal ligation for women school their desired number of	32 sessions conducted in 16 barangays 60 women undergone BTL for client 60 pm snacks medicine and other medical				
			3. provision of Contraceptive supplies	25 pm snacks Contraceptives supplies provided for				

				4. Conduct of Women Health Day	Women Health day Conducted			0.00	No disbursement made due to Pandemic Covid 19
	To provide information on responsible parenting including family relationships, home management, birth spacing fertility awareness, both natural and artificial methods.			Conduct of Pre Marriage counseling/family development session Provision of flyers, supplies	200 would be couples counselled on Responsible Parenthood Family Planning every Friday. IEC materials and supplies provided	46 would be couples underwent pre-marriage counseling and family planning			
15. High Incidence of Teenage pregnancy which is 2.4 per 1000 population and ages 13-19 having sexual involvement resulting to teenage pregnancy, early marriage and other reproductive health problem.	To increase awareness and prevention of Teenage pregnancy among secondary schools, Out of School Youth aged 13-19 years old.	Population Development		1. Conduct of symposium to 3 Secondary Schools 2. Conduct Youth Day	Symposium conducted to 3 Secondary Schools Youth Day Conducted			495,000.00	No disbursement made due to Pandemic Covid 19
16. Increasing number of pregnant mother having delayed on timely initiation of prenatal care.	To increase awareness of pregnant women on the importance of timely and complete prenatal visits.	Program Maternal and Child Care		Conduct information Education Campaign on the importance of prenatal care.	all pregnant women given information on the importance of prenatal Procured supplies needed: IEC materials HBMR forms Birth plan forms	46 percent of pregnant women had at least four or more antenatal care (ANC) visits			
		Health Nutrition		Conduct of Buntis Congress	High risk pregnant mother proceed laboratory examination/screening and vitamin A for pregnant mothers	while 32 % given two doses of tetanus Diphtheria Vaccine.			
				conduct of early screening test	Sulfate provided for 900 pregnant and				
17. Poor knowledge among women on safety measures and health care tips to prevent cervical and breast cancer.	To increase awareness on early detection of cervical cancer and breast cancer.	Maternal and Child Care		Campaign on early detection and treatment of cervical and treatment of cervical and breast cancer thru conduct of visual inspection of the Cervix with acetic acid and breast examination	IEC conducted to 16 barangays/IEC materials provided(Forms, office supplies.)				
		Health Program		Conduct of Visual Inspection of the Cervix with Acetic acid among women at reproductive.	Information campaign conducted to 16 barangays				
18. Women are not safe in using open latrines.	To ensure safety of women when using sanitary toilet.	Environmental		provision of plastic toilet bowls for indigent family without sanitary toilet	50 plastic toilet bowls distributed to indigent family without sanitary toilet				No disbursement made due to Pandemic Covid 19
		Sanitation/Health services		conduct information Education campaign on Proper sanitation (IEC Materials,Forms)	2 session conducted to 20 barangays and IEC materials distributed to target individuals				
19. Prevalence of lifestyle related morbidity and mortality among women.	To increase knowledge, attitude and practices on healthy lifestyle among women.	Non Communicable Disease		conduct advocacy and intensify IEC on the proper good nutrition and healthy life style	2 session conducted for 16 barangays/ IEC materials/snacks	164 or 23% of postpartum women given with Vitamin A supplement			
20. Not available blood supply when needed by mothers before and during or after giving birth.	To ensure timely and availability of safe blood supply for antepartal ,postpartal women who are need of blood transfusion.	Program National Voluntary Blood		Conduct of Municipal B/P screening day during Hypertension Day among men and women	Hypertension day Conducted on the 29th day of September 2021 World Heart Day conducted on the 29th day of September 2021	Among pregnant women who delivered, 98 percent were attended by skilled attendants and 85% delivered in a health facility			
		Donation Program							
				Procurement of Blood pressure apparatus and other supplies for Non communicable and communicable diseases Conduct of Information dissemination to all barangays Conduct blood letting activity twice a year	Supplies provided for Communicable and non communicable diseases 16 barangay conducted IEC on National Voluntary service program Snack/Lunch and tokens and other supplies also provided during blood letting.			60,000.00	No disbursement made due to Pandemic Covid 19
21. High incidence of Tuberculosis and TB-MDR disease.	To increase knowledge, attitudes and practices of among high risk group in the prevention of TB and TB MDR	Support to National		Conduct of information campaign among men and women in high risk groups	Reproduction of IEC materials				
		Tuberculosis Program			conducted IEC campaigns to 16 barangays with high risks groups IEC materials provided and distributed				
				Provision of TB Drugs provision of laboratory reagents/ supplies needed for TB diagnosis	TB medicines provided for TB diagnosed patient Laboratory supplies needed for TB diagnosis provided				No disbursement made due to Pandemic Covid 19
22. Presence of Sexually Transmitted Disease/Sexually Transmitted Infection cases among key affected population vulnerable groups (sex workers)	To further increase community awareness on STI & HIV/AIDS among sexually active men and women.	STD, STIs/HIV, AIDS prevention and control Program		Conduct IEC to high risk groups to these risky behaviours and practice safe sex	IEC materials reproduced and distributed to high risk group				No disbursement made due to Pandemic Covid 19
				Conduct of monthly examination to vulnerable groups	laboratory supplies needed for STI/STD diagnosis is provided				
23. The need to promote Proper Good Nutrition among women and men with under nourished pre-school children	To reduce prevalence of undernourished Pre-School children from 142 to 100 by the end of 2021.	Nutrition Program		Conduct Nutrition Month Celebration	Nutrition month celebration successfully conducted by the end of July 2021				
				campaign on Proper Good Nutrition and infant and Young Child Feeding and Child care.	materials provided(Forms, office supplies.)				
				Conduct Supplemental feeding					
24. Incidence of two Covid-19 positive cases	To inculcate community awareness on the prevention of COVID 19, rapid detection and effective respond to any Covid 19 outbreak, thereby reducing morbidity and maintain zero mortality related to Covid 19.	Emerging and Re emerging		Intensification of hygiene promotion including consistent application of WASH practices through IEC	8,500households TEVs to 16 barangays				
		Disease Progress							

			Provision of flyers,poster	8,500 households	project not implemented due to pandemic Covid 19	80,000.00		No disbursement made due to Pandemic Covid 19
				16 Barangay hall				
				16 Health facilities	2 bloodletting conducted with 239 donors	200,000.00	107,278.50	53.63% Implemented
				7 other government establishment				
			Provision of PPE for Healthworker (set)	100 set of Personal Protective Equipment	89 notified Tuberculosis cases all forms is 46 % and 70% TB of all forms cured and completely treated	20,000.00	0.00	No disbursement made due to Pandemic Covid 19
			Procurement of Covid 19 vaccine	10,000 Individuals provided with vaccine				
25. Limited technical knowledge and access of farmers and farm women on matured technologies.	To showcase matured technologies thru technology demonstration projects on selected farmers and farm women.	Crops Development Program	Conduct of farmers meetings and trainings Conduct training on Natural farming inputs Conduct of training on Organic Vegetable Product	3 farm womens meeting 1 training on Natural farm inputs 1 training on organic Vegetable Product				
			Establishment of Diversified farming system learning site	Establishment of 1 Diversified farm system learning site				No disbursement made due to Pandemic Covid 19
			Nurseries	16 Barangay Nurseries		10,000.00	0.00	
26. Lack of financial capacity to finance livelihood projects	Individual improve their income by helping them access loan programs and other income generating projects through the help of the regional and national; officer concern.	Agricultural Services, Cooperative Development, Crops Development Program	conduct of trainings, seminars on financial management and livelihood program	40 Farmers Association 12 Fisherfolks Association 500 Individual		110,000.00	0.00	No disbursement made due to Pandemic Covid 19
		Livestock Development Program	Evaluate individual or group who are willing to access loan from the lending institutions					
		Fisheries Development Program						
		FHRM Development Program						
27. The right to resources for food security	To provide better and accessible farm to market road and Irrigation system	Agricultural Services and Irrigation Development	Opening of farm to market road Rehabilitation of damaged Irrigation canal	2 road opening 2 Irrigation canal rehabilitated				
28. Shortage of fish catch in marine waters due to inaccessibility to deeper sea waters	To provide fisherfolks with fishing gears and motorboats that can access beyond 15 kilometers to engage in deep sea fishing.	Fisheries Development Program	conduct of training on Fiberglass Construction	2 trainings on fiberglass construction		272,000.00	76,060.00	
			Provision of fishing gears and Paraphernalias	50 fishing gears and paraphernalias purchased	5 individuals were given financial assistance for fare in going to Animal bite center for the anti rabies vaccination			
			Creation of Municipal ordinance allowing 3 or more gross tonnage to engage in deep sea fishing from 10 km and beyond	1 Municipal Ordinance allowing fisherfolks to engage fishing from 10 km and beyond	345 dog vaccinated of anti-rabies, deworming and provided with vitamins			
29. Increasing number of unregistered populace	To decrease the number of unregistered populace.	Free registration of newly born and school age children, Indigenous People citizen	Continuous Information Education Campaign on the importance of registration Conduct mobile registration every quarter	Information Education Campaign conducted to all barangays	16 barangays reorganized and 1 organization organized	154,200.00	105,175.75	68.20% implemented
30. Increasing number of women living with men outside marriage for 5 years and beyond	To teach the value of marriage to women and men who are living together without the grace of marriage.	Conduct seminar on values regarding marriage Provide Free marriage fees	Info Dissemination Pre-Marriage Counselling Family Planning Session	mass wedding conducted to unwed couples	Conducted 12 monthly RIC federation meetings			
			provide free Mass wedding to indigent couple who are living together for 5 years and beyond		established Barangay RIC vegetable gardens to 16 barangays	692,000.00	32,000.00	4.62% implemented
Sub Total						2,236,200.00	2,929,625.56	
TOTAL A								

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Actual Results	Approved GAD Budget	Actual Cost of GAD Expenditures	Variation or Remarks
(1)	(2)	(3)	(4)	(5)				
ORGANIZATIONAL FOCUS					90% of LGU personnel attended capability building seminar	1,000,000.00	1,000,000.00	100% implemented
1. Lack of Gender Sensitivity Seminar (GSS) for LGU officials and employees.	To provide adequate gender sensitive training to LGU officials and employees.	Human Resource Development Program	Gender Sensitivity Seminar	All members of the GAD-Technical Working Group and employees capacitated with the gender sensitive language.	35 members of the GAD Focal Point Sytem Technical Working group attended the Orientation Trng. On the Localization of the Magna Carta of Women	200,000.00	47,188.00	23.59% implemented
2. Low level of knowledge on GAD Planning and Budgeting.	To equip members of the GFPS-TWG in the preparation of GAD Plan and Budget.	Capacity Development	Formulate GAD Code for the LGU and capacitate the GPS using the different tools that seek to address the existing gaps of	GF5-TWG are equipped with the necessary skills in planning and budgeting. Formulated GAD Code for the municipality.				
3. Limited knowledge of Municipal Population Worker on Gender Responsive Population Strategies and other population development activities	To increase knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities	Capacity building/Population Development Program	Municipal Population worker attended trainings /seminars/orientation and other activities for population workers	Travelling expenses provided to Mun. Population Worker in attending orientations and seminars				
4. Limited knowledge of the Barangay Nutrition Scholars (BNS) on the Nutrition management	To capacitate BNS along nutrition program management	Nutrition Program	conduct of Trainings/Seminar	16 BNS trained on Nutrition Program management		40,000.00		No disbursement made due to Pandemic Covid 19
	To ensure efficiency and effectivity of Barangay Nutrition Committee programs		Conduct monitoring and evaluation of Brgy Nutrition committee Installation of Breastfeeding/lactation corner/area	Programs, projects and activities of 16 barangay nutrition committee monitored and evaluated Breastfeeding corner installed to 5 Barangay Health stations.		50,000.00		No disbursement made due to Pandemic Covid 19
	To increase knowledge of Municipal Nutrition Committee members on different nutrition programs and activities	Nutrition Program	Program Implementation Review (PIR) Provision of travelling and expenses of MNC members to different trainings, seminars and meetings of Nutrition	Program management Travelling expenses/seminars provided to 20 Municipal Nutrition Committee Members		60,000.00		
5. Incidence of two COVID 19 positive cases	To capacitate Rural Health Unit staff and other LGU employees who are directly involved in the prevention of COVID 19 on some updates of Infection Prevention and Control (IPC)	Emerging and re-emerging Disease Program	conduct of Trainings/Seminar	17 Healthworkers attended trainings and seminars on Covid 19	20 Child Development Workers attended trainings on the New Early Learning Curriculum (NELC) and Revised Guidelines for Center Based ECD Program	300,000.00	33,313.25	16.65% implemented
6. Lack of GAD Data Base and data segregation	To provide and establish data base on GAD in the formulation of appropriate programs in the municipality To help the GAD Focal Point System in the preparation of GAD Plan and GAD Report on time.	Gender and Development	Data gathering of segregated data purchase of 1 unit laptop for data collection, online preparation of GAD plan and reports	Data bank established provision of 1 unit laptop for GAD program	Accreditation of 20 Child Development Workers and 19 Child Development Centers conducted		16,665.00	
Sub Total						1,650,000.00	1,097,166.25	
Total B								

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)	Lead or Responsible Office (12)
(8)	(9)	(10)	(11)	(12)
Total C			0.00	-
GRAND TOTAL (A+B+C)			8,975,436.20	4,026,791.81

Prepared by:

Noted by:

Approved by:

Date:

(sgd)HILDA S. BAÑEZTA,RSW
GAD Focal Person

(sgd)DAWN S. GARCIA
MSWDO

(sgd)NELSON P. ROBINION
Municipal Mayor