

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region: **02**
 Province: **Cagayan**
 City/Municipality: **Sta. Ana**

Total Budget of LGU: 156,290,666.00
Total GAD Budget: Php 7,814,533.30

Gender Issues or GAD Mandates (1)	GAD Objectives (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost of GAD Expenditures (8)	Variation or Remarks (9)
CLIENT FOCUSED								
<p>1. Support to Republic Act 9262 Republic Act 7610</p> <p>Fear of VAWC victims to testify and file cases in court</p>	<p>A) To safeguard women's right and their children to domestic violence</p> <p>B) To help rape victim survivors and other victims of maltreatment gain back their self worth and dignity.</p> <p>C) To provide immediate services, temporary shelter to victims of VAW C and other disadvantaged clients.</p>	<p>Support to RA 9262 and RA 7610</p>	<p>Continuous monitoring of VAWC programs in the barangay level</p> <p>IEC on RA9262/7610</p> <p>Counseling assist survivors in filing cases in court and coaching on how to answer and undergo court proceedings</p> <p>provision of financial assistance for medical and fare in attending court hearings</p> <p>provision of basic amenities to the newly constructed VAW Center</p>	<p>VAWC desk in 16 barangays monitored and reactivated</p> <p>assisted for safekeeping provision of livelihood assistance to victims/survivor</p> <p>100% of VAWC victims/survivors are provided with financial and assisted in filing a case in court</p> <p>VAWC victims or survivors provided with temporary shelter during crisis situations</p> <p>100% VAWC victims assisted and given proper intervention</p>	<p>VAW Desk in 16 barangays functional</p> <p>1 Rape victim assisted in filing a case in court</p> <p>15 VAWC client provided with financial assistance</p> <p>25 VAWC client assisted and given appropriate intervention</p>	<p align="center">200,000.00</p>	<p align="center">61,058.00</p>	<p align="center">49.72% implemented</p>

			Women's Month	Conducted Women's Day celebration	200 advocacy t-shirt for women provided			
Victims/survivors are children	D) To help the children victims/survivors open up his feelings and testimonies about the incidence during interview and investigation.		Provision of anatomical doll and other therapeutic toys for interviews	Anatomical doll provided in the VAWC room				
2. Support to SOLO Parent Act (RA 8972)		Support to Solo Parent Program RA 8972)				100,000.00	13,000.00	13% implemented
Low Income of Solo Parent	A) To capacitate the women Solo parent and provide job opportunities to help them become independent and economically productive in raising their own family.		*Skills training and Provision of Capital assistance to unemployed Solo Parent	70% Solo Parent underwent skills training	34 Women Solo Parent referred and extended livelihood assistance grant			
			*referrals for job placement to an employed solo parent	10 skilled solo parent provided with capital assistance	3 Women solo Parent provided financial assistance for livelihood			
	B) To strengthen awareness on the rights and benefits of Solo Parent		organization of Solo Parent Counselling	Solo Parent to 16 barangays are organized	188 Solo Parent registered			
Employed Solo Parent has no enough time in parenting their children	C) To monitor the strict implementation on the availment of additional 7 days leave to employed women solo parents to have more time in parenting schedules to their minor children.		Issuance of Solo Parent ID to women as a requirements in availing the additional 7 days leave.	80% of employed Solo Parent enjoyed the benefits of additional 7 days leave from work	7 Male and 132 female Solo Parent registered and were given Solo Parent ID			
			Family day celebration in the school and in the Day Care Service	100% Solo Parent that have child in the Day Care service attended Family Day				

No organized group to protect them	D) To strengthen awareness on the rights and benefits of Solo Parent		psychosocial intervention provided to Solo Parent organization of Solo Parent	Solo Parent to 16 barangays are organized	4 barangays with Solo Parent organized			
3. Support to RA 9442 (Person With Disability)	A) To organize the potential & active PWD members for their common good, protection and welfare. B) To advocate the rights and privilege of the PWD and encourage community participation,	Support to Republic Act 9442	*Massive registration of PWD in the barangays *Convening Organizational meetings with the potential leaders *Leadership & enhancement training Celebration of PWD Week	(90% PWD have issued Identification Card and purchased booklet =Federated Brgy.PWD leaders =No. of PDW attended the PWD Week celebration =provision of assistive device to qualified PWD	400 Person with Disability ID issued 1 organized group Santa Ana handicapables Association (SAHA) 1 leadership training and 6 regular meetings conducted	119,347.63	0.00	No disbursement made
Lack of job opportunitiesto women and men PWDs	C) To be able to empower PWD sector to become self reliant especially those family heads to improved their income and become productive members of society		*conduct basic capabilty building trainings skills training	=At least 50% of the semi able PWD capacitated with skills development 10 semi able PWD underwent skills training	36 PWD leaders attended Capability building seminar			
RA 11228 Philhealth Coverage for all Person With Disability	To empower PWD and help them to access free medication	Support to RA 11228	livelihood assistance Online registration of PWD at Philippine Registry Provision of 1 desktop computer for data profiling	*provision of financial assistance for livelihood project all PWD are registered to Philippine registry Purchased One set of desktop computer	12 PWD members were given Livelihood assistance			

Absence of PDAO Office	To provide multi purpose building or center that is PWD friendly to cater their needs.	Support to RA 10070	Construction of PWD multi purpose hall Phase 1	PDAO office/multi prpose hall constructed				
4.Support to RA 9994 Senior Citizen	To increase awareness on the rights and privileges of Senior Citizen under the RA 9994	Senior citizen Program	Senior Citizens Day celebration IEC on the rights and privileges of Senior Citizen	2,000 of Senior Citizens participated in the Senior's Citizen Day 1,000 indigent Senio Citizen referred to DSWD for the inclusion in the Social Pension	2,500 Senior citizen received assorted goods during the celebration of Elderly Week in accordance to AITF protocols Santa Ana Federation of Senior Citizens Association together with the staff from DSWD FO2 attended technical session on the rights and privileges of Senior Citizen	1,822,792.00	1,053,030.68	57.77% implemented
Prevalence of neglected/abandoned Senior citizen	To re-establish the strong family ties and increase awareness on the roles and responsibility of the children towards their parents.		Family reunification Counseling to families as to the duties and responsibilities of children to their parents	100% abandoned/neglected Senior Citizen assisted for the unification to his/her family				
Most sickly senior citizen are poor	To lessen the number of cases to sickly senior citizen		Provision of financial and medical assistance to sickly Senior Citizen	Mutual aid and financial assistance provided to sickly senior citizen and their families	100% walk-in clients with hospitalized Senior citizen provided financial assistance 98 members of Senior Citizen died and received mutual aid and financial assistance			

			Massive enrollment of Senior Citizen to Philhealth	100% member of Senior citizen enrolled to Philhealth	100% Senior Citizen who were hospitalized were enrolled to Philhealth			
5. Children in Conflict with the Law (CICL) and Child at Risk (CAR)	To lessen or erradicate cases of children in Conflict with the Law		Orientation on RA 9344 (CICL)	Orientation on RA 9344 conducted to High School students		100,000.00	2,000.00	1% implemented
Lack of awareness to parents, guardians on the duties and responsibilities in handling CICL/CAR	To increase awareness to parents/guardians on the duties and responsibilities in handling CICL	Support to Children In Conflict with the Law Program(CICL)	IEC on RA 9344 (Juvenile Justice) Family Development Session on the Roles and Responsibilities of parents and guardians	Parents and guardians are aware of the duties and responsibilities in handling CICL	Parents of the 10 involved CICL provided counseling and FDS as to the duties and responsibilities			
			Community based intervention program	No. of CICL and their victims, parents were given appropriate Social intervention on the case committed by the CICL during confrontation, negotiation	10 case management conducted			
Most of CICL clients whose cases filed in court are poor	To assist CICL client in court proceedings.		financial assistance to CICL for fare going to court for court hearing	100% CICL clients who has case filed in court provided with financial assistance and assisted in the court proceedings	1 CICL provided with financial assistance for fare going to court			
6. Support to RA 9165 Comprehensive Dangerous Drugs Act of 2002	To help drug users and pushers who have surrendered to undergo rehabilitation and reunification to his family and community and become responsible citizen.	Support to Comprehensive Dangerous Drugs Act of 2002	Orientation on RA 9165 'IEC on RA 9165	No. of orientations 'conducted to the 16 barangays		200,000.00	9,000.00	4.5% implemented

Presence of women Drug abuser in the rehabilitation center in 2019	To lessen if not to erradicate the involvement of women on illegal drug users		counseling financial assistance for 'transportation while case is on trial Rehabilitation of drug surrenderies Provision of funds as counterpart in the bills incurred at the Rehabilitation center	10 drug abuser underwent community rehabilitation provided financial asistance to 1 drug users for transportation going to the DOH-DATRC for rehabilitation	16 drug abuser extended financial assistance for fare in going to the DOH TRC 16 drugs users and families were given financial assistnce and psycho social intervention			
Most of drug abuser are 'head of the family therefore women has to work to support the children	To provide assistance to women as temporary head of the family while their husband undergo treatment		counseling to families 'with drug dependents Financial assistance/livelihood assistance	5 families with drug dependents were given financial and psychosocial intervention	2 drug dependents underwent community rehabilitation and were already discharged			
7. Support to RA 9208 Human Trafficking in Person	To increase awareness on human trafficking	Support to Human Trafficking in Person	Orientation on RA 9208 IEC financial assistance to possible victims of trafficking person to their family	No. of orientations conducted to barangay officials/communities		50,000.00	0.00	No disbursement made due to Pandemic Covid 19
8. Low capacity of household to finance the hospitalization	To provide immediate assistance to individual/families under vulnerable circumstances to cope up with the present crisis situation they are in.	Aid to Individual in Crisis Situation (AICS)	Counseling referrals to other agencies	No. of individuals/families were given financial assistance commennurate to their needs.	361 individuals subjected to crisis were provided with financial assistance	2,300,000.00	1,300,000.00	56.52% implemented
9. High incidence of unproductive indigent students during summer.	To provide job opportunities to poor 'but deserving students during summer.	Special Program for Employment of Students (SPES)	Provision of funds for SPES 80% of poor students are identified to undergo summer job	122 poor students hired for summer job		500,000.00	0.00	No disbursement made due to Pandemic Covid 19

<p>10. Support to Day Care Service</p> <p>Some Day Care Centers in the barangays are old and not safe to pre-school children in their learning process.</p>	<p>To improve facilities in the Day Care Center to facilitate learning process to our Day Care children.</p>	<p>Support to Day Care Services</p>	<p>Improvements of Child Development Center Facilities</p>	<p>Construction of Day Care Center to Barangay Patunungan</p>		<p>867,600.00</p>		<p>No disbursement made due to Pandemic Covid 19</p>
	<p>To improve the the learning environment of the pre school children to facilitate development.</p>		<p>provisions of Early Child Development checklist Children's month celebration</p>	<p>ground development and provision of CDC model</p>	<p>551 ECCD Checklist provided to Day Care children</p>	<p>482,344.20</p>	<p>33,060.00</p>	<p>6.85% implemented</p>
<p>11. Indigenous People Program</p> <p>Lack of access to basic services</p>	<p>To support and advocate the recognition of the non IP's to Ips individual to their culture, beliefs and traditions in due respect to their rights as an To link and provide opportunities to Indigenous People clients in availing the basic services necessary to their survival.</p>	<p>Support to Indigenous Program</p>	<p>Strengthening of IP working groups Conduct of Advocacy educ. campaigns on their rights Provision of financial assistance to Ips during crisis situations (AICS)</p>	<p>established strong partnership public awareness and respects towards Ips financial assistance provided '100% Ips enrolled to Philhealth</p>	<p>1 Ips referred for Livelihood assistance grant 100% Ips client provided with financial assistance for hospitalization</p>	<p>100,000.00</p>	<p>18,615.00</p>	<p>18.61% implemented</p>
<p>12. Needs intensify information campaign on Family Planning methods to both men and women.</p>	<p>To increase men and women practicing Family Planning methods from 54% of 2019 to 60% at the end of 2020 through responsible parenting.</p>	<p>Support to Population Development Program</p>	<p>1. Conduct of Information Education Campaign on Responsible Parenthood among Men and Women at Reproductive age. 2. Conduct free bilateral tubal ligation for women achieved their desired number of children</p>	<p>32 sessions conducted in 16 barangays with 10 clients per session snacks/iec materials Office supplies</p>	<p>There are 2,410 acceptors to different Family Planning method being benefitted</p>	<p>143,000.00</p>	<p>0</p>	<p>No disbursement made due to Pandemic Covid 19</p>
				<p>60 women undergone BTL</p>				

				for client 60 pm snacks -medicine and other medical supplies				
				for interant and RHU staff 25 am snacks -25 lunch -25 pm snacks 3. provision of Contraceptive supplies 4. Conduct of Women Health Day Contraceptives supllies provided for indigent WRA Women Healthn day Conducted				
13) 2.2.4 per 1000 population and ages 13-19 having early sexual involvement resulting to teen age pregnancy, early marriage and other reproductive health problem.	To reduce the incidence of early sexual involvement among teeage by 10% at end of 2020	Support to Population Development Program	1. Conduct symposium to 3 Secondary Schools. 2. Conduct Youth Day	Symposium conducted to 3 Secondary Schools Youth Day Conducted			0.00	No disbursement made due to Pandemic Covid 19
14. Need to increase awareness on Family Planning and Reproductive Health of would be couple.	To provide information on responsible parenting including family relationships, home management, birth spacing fertility awareness, both natural and artificial methods.	Support to Population Development Program	Conduct of Pre Marriage counseling/Family development session	200 would be couples counsellled on Responsible Parenthood Family Planning every friday.	46 would be couples underwent pre-marriage counseling and family planning			
15. Need to increase Knowledge of pregnant women on the danger signs during pregnancy.	To decrease maternal and neonatal death from 1 maternal death of 2017 to 0 and 4 Neonatal death to 0 at the end of 2020	Maternal and Child Health and Nutrition /Health services				495,000.00	0.00	No disbursement made due to Pandemic Covid 19
	1. To increase percentage of pregnant women having at least four antenal care visits from 70% to 90%		Conduct Information Education Campaign on the importance of prenatal care.	85% of pregnant women given information on the importance of pre natal care supplies need	46 percent of pregnant women had at least four or more antnatal care (ANC) visits			

			conduct of early screening test laboratory examination regular check up	Information Education Campaign (IEC) HBMR forms Birth plan forms	while 32 % given two doses of tetanus Diphtheria Vaccine.			
	2. To decrease complication of pre eclampsia and other diseases that may occur during antenatal period.		provision of basic Emergency Management Obsteric and Neonatal care supplies	high risk pregnant mother provide laboratory examination/screening and CBC reagent supplies procured for the basic emergency management Obsteric and Neonatal Care other laboratory supplies				disbursement made due to Pandemic Covid 19
	3. Increased Facility based delivery for 80 to 90% at the end of 2020		Provision of Vitamin A for pregnant mothers Provision of Ferrous sulfate with folic acid for pregnant and postpartum women.	 Ferrous Sulfate provided for 900 pregnant and postpartum women.	164 or 23% of postpartum women given with Vitamin A supplement Among pregnant women who delivered, 98 percent were attended by skilled attendants and 85% delivered in a health facility			
16. Need to increase knowledge among women on safety measures and health care tips to prevent cervical and breast cancer.	To increase awareness on early detection of cervical cancer and breast cancer.	Maternal and Child Health and Nutrition /Health services	Camapaign on early detection and treatment of cervical and breast cancer thru conduct of Visual Inspection of the Cervix with acetic acid and breast examination	Information Campaign conducted to women		60,000.00	0.00	No disbursement made due to Pandemic Covid 19

			Conduct of Visual Inspection of the Cervix with Acetic acid among women at reproductive .	IEC conducted to 16 barangays/IEC materials provided(Forms, office supplies,)				
17. Women need privacy and safety of the latrines to avoid defecating in the open area and expose them to harassment and violence	To provide assistance for construction of sanitary toilets	Support to Environmental Sanitation/ Health Services	provision of plastic toilet bowls for indigent family without sanitary toilet	50 plastic toilet bowls distributed to indigent family without sanitary toilet		80,000.00		No disbursement made due to Pandemic Covid 19
			Conduct Information Education Campaign on Proper sanitation (IEC Materials,Forms)	16 session conducted to 16 barangays and IEC materials distributed to target individuals				
18. Need to increase knowledge of men and women on risks factors link with Healthy lifestyle related diseases	To reduce number of men and women having unhealthy lifestyle diseases.	Maternal and Child Health and Nutrition /Health services	conduct advocacy and intensify IEC on the proper good nutrition and healthy lifestyle	2 session conducted for 16 barangays /IEC materials/snacks				No disbursement made due to Pandemic Covid 19
			Conduct of Municipal B/P screening day during Hypertension Day among men and women	Hypertension day Conducted on the 29th day of September 2020 World heart Day conducted on the 29th day of September 2019				No disbursement made due to Pandemic Covid 19
			Procurement of Blood pressure apparatus and other supplies for Non communicable and communicable diseases	Supplies provided for Communicable and non communicable diseases				
			conduct of World Heart Day Provision of essential medicines	medicines provided for ill individuals				

			provision of laboratory reagents/supplies Procurement of Blood Pressure apparatus and other supplies for Non Communicable and communicable diseases	reagents and other laboratory supplies needed for disease detection provided				
19. Lack of access to affordable and safe blood supply among postpartum and antepartum women	To provide health information services to men and women to secure for blood transfusion during emergencies.	Support to National Voluntary Blood Donation Program	Conduct of Information dissemination to all barangays	16 barangay conducted IEC on national Voluntary service program	2 bloodletting conducted with 239 donors	200,000.00	107,278.50	53.63% Implemented

	To ensure timely and availability of safe blood supply for antepartal ,postpartal women who are need of blood transfussion		conduct bloodletting activity twice a year	Snacks/lunch and tokens and other supplies also provided during blood letting				
20. High incidence among women and men with TB and TB-MDR disease.	To reduce number of men and women with Tuberculosis all forms and provide safety for PWD and Senior Citizen patients	Support to National Tuberculosis Program	Conduct of Information camapaign among men and women in high risks puroks reproduction of IEC Materials provision of TB Drugs provision of laboratory reagents/supplies needed for TB diagnosis	conducted IEC campaign to 16 barangays with high risks groups iec materias provided and distributed TB medicines provided for TB diagnosed patient Laboratory supplies needed for TB diagnosis provided	89 notified Tuberculosis cases all forms is 46 % and 70% TB of all forms cured and completely treated	20,000.00	0.00	No disbursement made due to Pandemic Covid 19
Need to increase knowledge on the prevention of Sexuality Transmitted Disease/HIV among sexually active men and women	To further increase community awareness on STI & HIV/AIDS among sexually active men and women.	Support to STD HIV-AIDS Prevention and Control Program Logistics	Conduct IEC to high risk groups to these risky behaviours and practice safe sex provision of laboratory/screening supplies needed for detection of STI	IEC materials reproceded and distributed to high risk group laboratory supplies needed for STI/STD diagnosis is provided		10,000.00	0.00	No disbursement made due to Pandemic Covid 19
21. The need to promote Proper Good Nutrition among men and women with under nourished Pre school children	To reduce prevalance of underweight Pre-School children from 2% to 1% by the end of 2020.	Nutrition Program	Conduct Nutrition Month Celebration	Nutrition month celebration successfully conducted by the end of July 2020		110,000.00	0.00	No disbursement made due to Pandemic Covid 19
			Conduct of Monthly Nutrition Information education campaign on Proper Good Nutrition and Infant and Young Child Feeding and Child care.	IEC conducted to 16 barangays/IEC materials provided(Forms, office supplies,)				

			Conduct Supplemental feeding					
	To ensure efficiency and effectivity of Barangay Nutrition Committee programs and activities on Nutrition Program		Conduct monitoring and evaluation of Barangay Nutrition Committee Installation of Breastfeeding/lactation corner/area	Programs, projects and activities of 16 barangay nutrition committee monitored and evaluated BF corner installed to 5 Barangay Health stations				
22. Women and children are the most victims of dog bites	To lessen the incidents of dog bites among women and children. To lessen the ill effects of rabies to populace.	Support to Livestock/Poultry Development Program	*Conduct advocacy on responsible pet ownership *Financial assistance (AICS) to the victims of dog bite and other poisonous animals *Continuous monitoring of dogs and deworming and anti-rabies vaccination	90% of women and children bitten by dog extended financial assistance purchased anti rabies vaccine all barangays monitored on the compliance of all animal vaccination	5 individuals were given financial assistance for fare in going to Animal bite center for the anti rabies vaccination 345 dog vaccinated of anti-rabies, deworming and provided with vitamins	272,000.00	76,060.00	
23. Organization of farm women and out of school youth is not functional	To strengthen inactive organizations of farm women and out of school youth.	Support to Farm Home & Management Program	Organize 4H club Conduct trainings/meetings re-organize Rural Improvement Council	2 clubs re-organized 3 trainings conducted 12 meetings conducted to 16 barangays	16 barangays reorganized and 1 organization organized	154,200.00	105,175.75	68.20% implemented
	To provide livelihood training to women and OSY.		Conduct livelihood trainings for farm women and OSY to increase income using the available resources in the community	strengthened women and OSY organization	Conducted 12 monthly RIC federation meetings			

24. Lack of technical know how of women farmers on the latest technologies in farming.	To equip men and women farmers on the latest trend in farming.	Support to Crops Development Program	Conduct of farmers meetings and trainings on latest technologies	men and women farmers equipped with the latest trend in farming	established Barangay RIC vegetable gardens to 16 barangays	692,000.00	32,000.00	4.62% implemented
TOTAL A						9,078,283.83	2,810,277.93	
TOTAL B								

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Actual Results	Approved GAD Budget	Actual Cost of GAD Expenditures	Variation or Remarks
(1)	(2)	(3)	(4)	(5)				
ORGANIZATIONAL-FOCUS								
1. Lack of Gender Sesityity Seminar (GSS) for LGU officials and employees	To equip LGU officials w/ gender sensitive language to be use in the workplace	Capability Building	Gender Sensitivity Seminar	No. of LGU officials and employees are capacitated with Gender Sensitive Language	90% of LGU personnel attended capability building seminar	1,000,000.00	1,000,000.00	100% implemented
2. Low level of knowledge on GAD Planning and Budgeting	To equipt the members of the GPS-TWG in the preparation of GAD Plan and Budget	Gender and Development Program	Capability Building seminar on GAD orientation GAD workshop on Planning and Budgeting Gender responsive training	GFS-TWG capacitated with the necessary skills in GAD planning and budgeting	35 membersof the GAD Focal Point Sytem Technical Working group attened the Orientation Trng. On the Localization of the Magna Carta of Women	200,000.00	47,188.00	23.59% implemented

	To formulate GAD Code for the LGU and capacitate the GAD FPS-TWG using the different GAD tools that seeks to address the existing gaps of unequal situation of men and women especially the marginalized groups in the community.		GAD Planning and evaluation workshop on the formulation of GAD Code trainings and seminars on how to use the different GAD tools	formulated GAD Plan 2021 creation of GAD code for the municipality GAD FPS-TWG are trained in using the different GAD tools				
3. Limited knowledge Municipal Population Worker on Gender Responsive Population Strategies and other population development activities	To increase knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities	Support to Population Development Program	Municipal Population worker attended trainings /seminars/orientation and other activities for population workers	Travelling expenses		40,000.00		No disbursement made due to Pandemic Covid 19
4. Limited knowledge of the Barangay Nutrition Scholars (BNS) on the Nutrition management	To capacitate BNS along nutrition program management	Nutrition Program	Conduct of Trainings/Seminars quarterly meetings/Program	16 BNS trained on Nutrition		50,000.00		No disbursement made due to Pandemic Covid 19
	To increase knowledge of Municipal Nutrition Committee members on different nutrition programs and activities		Implementation Review(PIR) provision of travelling and expenses of MNC members to different trainings ,seminars and meetings of Nutrition Program/activities	Program management Travelling expenses/seminars provided to 20 Municipal Nutrition Committee Members		60,000.00		
5 . In adequate incentive to Child Development Workers (CDW) Untrained newly hired Child Development Workers on the ECCD	To provide additional incentive to Child Development Workers rendering services in the Day Care. To enhance the knowledge and skills of the CDW in handling the pre-school children.	Day Care Service Program	100% Child Development Workers increased their incentives Orientation of the newly hired CDW using the ECCD tools.	20 CDW increased their incentives and oriented on the new ECCD tools	20 Child Development Workers attended trainongs on the New Early Learning Curriculum (NELC) and Revised Guidelines for Center Based ECD Program	300,000.00	33,313.25	16.65% implemented

					Accreditation of 20 Child Development Workers and 19 Child Development Centers conducted		16,665.00	
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ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)		HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/ Project Budget (11)	Lead or Responsible Office (12)
Total C				1,650,000.00	1,097,166.25
GRAND TOTAL (A+B+C)				9,079,933.83	3,907,444.18

Prepared by:

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