

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2019

Region: **02**
 Province: **Cagayan**
 City/Municipality: **Sta. Ana**

Total Budget of LGU: 156,290,666.00
Total GAD Budget: Php 7,814,533.30

Gender Issues or GAD Mandates (1)	GAD Objectives (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost of GAD Expenditures (8)	Variation or Remarks (9)
CLIENT FOCUSED								
<p>1. Support to Republic Act 9262 Republic Act 7610</p> <p>Fear of VAWC victims to testify and file cases in court</p>	<p>A) To safeguard the womens' right and their children to domestic violence</p> <p>B) To help rape victim survivors and</p> <p>C) To provide temporary shelter tovictims of VAWC and other disadvantaged clients.</p> <p>D) To provide immediate services to abused women and children</p>	<p>Women Empowerment Program</p>	<p>Continous monitoring of VAWC programs in the barangay level</p> <p>IEC on RA9262/7610</p> <p>Counseling and coaching on how to answer and undergo court proceedings</p> <p>provision of financial assistance and medical fare</p> <p>provision of basic amenities to the newly constructed VAW Center</p> <p>*counselings * assist client for their complains and in filing cases in court</p>	<p>Barangay VAW Desk in the barangay is functional</p> <p>VAWC victims or survivors gained confidence in testifying during court proceedings.</p> <p>100% of VAWC client assisted in court and for the medical check-up and treatment</p> <p>VAWC victims or survivors provided with temporary shelter during crisis situations</p> <p>100% VAWC victims assisted and given proper intervention</p>	<p>VAW Desk in 16 brgys activated</p> <p>14 VAWC survivors assisted and given assistance</p>	<p>200,000.00</p>	<p>60,056.00</p>	<p>30.028% implemented</p>

<p>2. SOLO Parent Act (RA 8972)</p> <p>Increasing number of women Solo Parent</p> <p>Low income of Solo Parent</p> <p>Employed Solo Parent has no enough time in parenting their children</p>	<p>A) To organize the Solo Parent group to know their flight and to have a common goal in increasing their income.</p> <p>B) To provide job opportunities to women Solo Parent to become independent and become economically productive in raising their own family.</p> <p>To provide more time to employed women solo parent in parenting schedules to their minor children.</p>	<p>Solo Parent Program</p>	<p>data profiling of Solo Parent</p> <p>* skills training *Provision of Capital Assistance to unemployed Solo Parent</p> <p>*referrals for job placement to unemployed Solo Parent</p> <p>Issuance of Solo Parent ID</p>	<p>Solo Parent were organized in 16 barangay</p> <p>70% Solo Parent underwent skills training</p> <p>10 skilled solo parent provided with Capital assistance</p> <p>80 % of women employed solo parent enjoyed and availed the 7 days additional leave benefits</p>	<p>94 Solo parent availed the benefits of Solo Parent</p>	<p>200,000.00</p>	<p>28,000.00</p>	<p>14% implemented</p>
<p>3. Support to RA 9442 (Person With Disability)</p> <p>Half of the Person with Disability clients are semi- able body and has no source of income</p>	<p>A) To know the present flight of at least 50% of the productive members of PWD in the municipality and their individual inclination.</p> <p>To identify the semi-abled PWD and know their potential for possible identification.</p>	<p>Person with disability Program</p>	<p>* massive registration *Conversation with their parents and immediate family members</p> <p>know the potential and active PWD members for their common good, protection and welfare</p> <p>*Convening & meeting with the potential leaders</p>	<p>PWD data of 16 barangays are readily available at the MSWDO</p> <p>Organized Brgy.PWD chapter federated Brgy PWD leaders 90% PWD have issued Identification card and purchased booklet</p>	<p>PWD data of 16 barangays are readily available at the MSWDO</p> <p>226 PWD were given PWD ID</p>	<p>200,000.00</p>	<p>100,000.00</p>	<p>50% implemented</p>

			* advocate for the community participation rights, protection and welfare of the pwd *Celebration of PWD week	Conducted information dissemination like the early detection of Disability				
					50 PWD received financial assistance for the medical treatment			
No job opportunities to PWD women	To empower and create job opportunities to Person with Disability to become self reliant and productive members of society.	Capability building	conduct basic capability building trainings/leadership enhancement skills training and provision of capital assistance	50% of the semi-able PWD attended skills training 50% of the PWD leaders have attended skills training Empowered PWD sector 50% of the PWD leaders have alternative income - generatiing projects	PWD leaders attended seminars			
4. Support to RA 9994 Senior Citizen	To increase awareness on the rights and privileges of Senior citizen under RA 9994.	Senior Citizen Program	Senior Citizen's Day Celebration Social Pension Pay out IEC on the rights and privileges 'of Senior citizen	=2,000 of Senior Citizens participated in the Senior Citizen's Day 1000 indigent Senior Citizen referred to DSWD for the inclusion in the Social Pension	900 Senior Citizen attended Senior Citizens Day 1,866 Senior Citizen enrolled to Social Pension Program of DSWD	670,000.00	670,000.00	100% implemented

Prevalence of neglected/abandoned Senior Citizen	To re establish the strong family ties and increase awareness on the roles and responsibility of the children towards their parents.		* family reunification * counseling to families as to the duties and responsibilities of children to their parents	100% abandoned/neglected Senior Citizen assisted for the unification to his/her family				
Increasing no. of death to poor and sickly Senior Citizen	To decrease death rate to poor and sickly Senior Citizen		provision of financial /medical assistance to sickly Senior Citizen massive enrollment of Senior Citizen to Philhealth	financial assistance are provided 2,500 Citizen enrolled to Philhealth	169 poor Senior citizen extended financial assistance for medical needs 104 died Senior Citizen were provided mutual death aid			
5. Children in Conflict with the Law (CICL) and Child at Risk(CAR) Lack of awareness of parents/guardians on the duties and responsibilities in handling CICL	To lessen or erradicate cases of Children in Conflict with the Law (CICL) To increase awareness to parents, guardians on their duties and responsibilities in handling CICL	CICL Program CAR Program	Orientation on RA 9344(CICL) IEC on RA 9344 Family Development Session on the roles and responsibilities of parents and guardians.	Orientation on RA 9344 conducted to High School students Parents and guardians are aware with the duties and responsibilities in handling CICL		100,000.00	30,513.33	30.51% implemented
Most of CICL clients whose cases filed in court are poor	To assist CICL client in court proceedings	Diversion Program Community Based Intervention Program	financial assistance to CICL for fare going to court for court hearing Counseling, skills training	CICL clients who has case filed in court provided with Financial assistance and assisted in the court proceeding CICL client undergone counseling and Community intervention like community clean up	2 CICL client underwent Community Rehabilitation 10 CICL served for counseling			

<p>6. Support to RA 9165</p> <p>"Comprehensive Dangerous Drugs Act of 2002"</p>	<p>To help drug users and pushers who have surrendered to undergo rehabilitation and return to the main fold of 'society as an active and responsible 'citizens</p>	<p>Aftercare, Reintegration and Transformation Support to Recovering Drug Dependents</p>	<p>Orientation on RA 9165 IEC on RA 9165 counselling financial assistance for transportation while case is on trial Rehabilitation of drug surrenderies</p>	<p>No. of orientations conducted to the barangays 10 drug Abuser rehabilitated 'at DOH-DATRC</p>		<p>200,000.00</p>	<p>16,805.00</p>	<p>8.40% implemented</p>
<p>Presence of 1 women Drug abuser in the rehabilitation center</p> <p>Most of Drug Abuser are head of the family therefore 'women has to work to support the children</p>	<p>To lessen if not to erradicate the number of illegal drug users.</p> <p>To provide assistance to women as temporary head of the family while their husbands undergo treatment.</p>	<p>Rehabilitation Program</p> <p>Aid to Individual in Crisis Situation</p>	<p>Provision of funds as counterpart in the bills incurred at the Rehabilitation Center</p> <p>counselings to families with drug dependents Financial assistance Livelihood assistance/ skills training</p>	<p>Financial assistance were given to 1 drug surrenderee as counterpart in the rehabilitation center.</p> <p>10 of families with drug dependents were given financial/psycho-social intervention.</p>	<p>16 drug abuser extended financial assistance for fare in going to the DOH TRC</p>			
<p>7. Support to RA 9208</p> <p>Trafficking in Person</p>	<p>To increase awareness on human trafficking</p>		<p>Orientation on RA 9208</p> <p>financial assistance to possible victims of trafficking for re-integration to family as need arise</p>	<p>16 Barangays oriented with the RA 9208</p> <p>financial assistance are provided to trafficked person for fare going home</p>	<p>7 Trafficked person provided with psycho social inertvention and financial assistance for the re-integration to their family</p>	<p>50,000.00</p>	<p>5,000.00</p>	<p>10% implemented</p>

8. Low capacity of household to finance the hospitalization.	To provide opportunities to indigent families access the free medication .	PHILHEALTH Aid to Individual in Crisis Situation(AICS)	Data Profiling of indigent families who did not enrolled to Philhealth	333 poor families enrolled in Philhealth	333 poor families enrolled in Philhealth	1,000,000.00	799,200.00	79.92% implemented
9. High incidence of students who are not able to enroll in school due to low income of the family.	To provide job opportunities to poor but deserving students during summer. To be able to help poor students enrolled for the next school year.	Special Program for Employment of Students	Provision of funds for SPES 80% of poor students are identified to undergo summer job	122 poor students hired for summer job	86 students hired for summer job	500,000.00	493,920.00	98.78% implemented
10. Support to Day Care Service (Old Day Care Center)	To improve facilities in the Day Care Center to facilitate learning process to our Day Care children	Day Care Service	improvement of Day Care facilities (Racat,Palaui DCC,Sta. Clara, Parada-Batu, Diora Zinungan, Centro and Palawig)	7 Day Care Center facilities improved		700,000.00		No disbursement made
11. Indigenous People Program Lack of access to basic services.	To support and advocate the recognition of the non IP's to Ips indivifual to their culture, beliefs and traditions in due respect to their rights as an active members of society. To link and provide opportunities to our Indigenous People client in availing the basic services commensurate to their needs.	IPs Program	Strengthening of IP working groups Conduct of Advocacy educ. campaigns on their rights Celebration of IP Week Provision of financial assistance to IPs during crisis situation	established strong partnership public awareness and respect 'towards Ips Financial assistance and Philhealth are provided to IPs client	12 Indigenous People provided with financial assistance	150,000.00	10,500.00	7% implemented

<p>12. Needs intensify information campaign on Family Planning methods to both men and women.</p>	<p>To increase men and women practicing Family Planning methods from 44% of 2018 to 60% at the end of 2019 through responsible parenting.</p>	<p>RPPF/Health Services</p>	<p>1. Conduct of Information Education Campaign on Responsible Parenthood among Men and Women at Reproductive age. 2. Conduct free bilateral tubal ligation for women achieved their desired number of children</p>	<p>32 sessions conducted in 16 barangays 10 clients per session snacks/iec materials Office supplies 60 women undergone BTL for client 60 pm snacks -medicine and other medical supplies</p>		<p>40,000.00</p>		<p>No disbursement made</p>
			<p>3. provision of Contraceptive supplies 4. Conduct of Women Health Day</p>	<p>for interant and RHU staff Contraceptives supplies provided for indigent Women of Reproductive Age Women Health day Conducted</p>		<p>50,000.00 50,000.00</p>		<p>No disbursement made No disbursement made</p>
<p>13.. 3.3 per 1000 population and ages 13-19 having early sexual involvement resulting to teen age pregnancy, early marriage and other reproductive health problem.</p>	<p>To reduce the incidence of early sexual involvement among teeage by 10% at end of 2019</p>	<p>Population Development Program</p>	<p>1. Conduct of symposium to 3 Secondary Schools 2. Conduct Youth Day</p>	<p>Symposium conducted to 3 Secondary Schools Youth Day Conducted</p>		<p>20,000.00</p>		<p>No disbursement made</p>

14. Need to increase awareness on Family Planning and Reproductive Health of would be couple.	To provide information on responsible parenting including family relationships, home management, birth spacing fertility awareness, both natural and artificial methods.	Family Planning Program	Conduct of Pre Marriage counseling/Family development session	200 would be couples counselled on Responsible Parenthood Family Planning every friday.		20,000.00		No disbursement made
15. Need to increase knowledge of pregnant women on the danger signs during pregnancy	1. To increase percentage of pregnant women having at least four antenatal care visits from 70% to 90%	Maternal and Child Health and Nutrition/Health services	Conduct Information Education Campaign on the importance of prenatal care.	85% of pregnant women given information on the importance of pre natal care supplies need IEC materials HBMR form Birth plan forms		20,000.00		No disbursement made
	2. To decrease complication of pre eclampsia and other diseases that may occur during antenatal period.		Conduct early screening test	high risk pregnant mother provide laboratory examination/screening and CBC reagent		100,000.00		No disbursement made
	3. Increased Facility based delivery for 80% to 90% at the end of 2019		laboratory examination regular check up provision of basic Emergency Management Obsteric and Neonatal care supplies Provision of Ferrous Sulfate with folic acid for pregnant and postpartum women	other laboratory suppliesprocured for the Basic Emergency Management Obsteric and Neonatal Care. Ferrous Sulfate provided for 900 pregnant and postpartum women		200,000.00		No disbursement made
16. Women has no privacy and safety on the use of open latrines that may lead to harrassment and violence	To provide assistance for construction of sanitary toilets	Environmental Sanitation/Health services	provision of plastic toilet bowls for indigent family without sanitary toilet	50 plastic toilet bowls distributed to indigent family without sanitary toilet		50,000.00		

			Conduct Information Education Campaign on Proper sanitation (IEC Materials,Forms)	16 session conducted to 16 barangays and IEC materials distributed to target individuals				
17. Need to increase Knowledge of women and men on risks factors link with Healthy lifestyle related diseases	To reduce number of women having unhealthy lifestyle diseases.	health Services	conduct advocacy and intensify IEC on the proper good nutrition and healthy lifestyle Provision of essential medicines provision of laboratory reagents/supplies	2 sessions conducted in 16 barangays IEC materials medicines provided for ill individuals, reagents and other laboratory suppliesneeded for disease detection provided		605,000.00		No disbursement made
			Conduct of Municipal B/P screening day during Hypertension Day among men and women	Hypertension day Conducted on the 29th day of September 2019		10,000.00		No disbursement made
			conduct of World Heart Day	World heart Day conducted on the 29th day of September 2019		10,000.00		No disbursement made
		health Services	Procurement of Blood pressure apparatus and other supplies for Non communicable and communicable diseases	Supplies provided for Communicable and non communicable diseases		20,000.00		No disbursement made
18. Lack of access to affordable and safe blood supply among postpartum and antepartum women	To provide health information services to men and women to secure for blood tranfussion during emergencies		conduct advocacy and information the importance of bloodletting	provision of IEC materials to atleast 240 possible donors		10,000.00		No disbursement made

	To ensure timely and availability of safe blood supply for antepartal ,postpartal women and patients who are need of blood transfussion		Conduct bloodletting activity twice a year	2 bloodletting conducted		110,000.00	9,653.55	8.77% implemented
19. Need to increase knowledge on the prevention of Sexuality Transmitted Disease/HIV among sexually active women and men	To further increase community awareness on STI & HIV/AIDS among sexually active men and women.	health Services	Conduct IEC to high risk groups to these risky behaviours and practice safe sex	IEC materials reproduced and distributed to high risk group		15,000.00		No disbursement made
20. Lack of knowledge among women on safety measures and health care tips to prevent cervical and breast cancer	To increase awareness on early detection of cervical cancer and breast cancer.	Health Services	Camapaign on early detection and treatment of cervical and breast cancerthru conduct of Visual Inspection of the Cervix with acetic acid and breast examination	Information Campaign conducted to women		10,000.00		No disbursement made
			Conduct of Visual Inspection of the Cervix with Acetic acid among women at reproductive .	IEC conducted to 16 barangays/IEC materials provided(Forms, office supplies,)		20,000.00		
21. The need to promote Proper Good Nutrition among women and men with under nourished pre-school children	To reduce prevalance of underweight Pre-School children from 3% to 2% by the end of 2019.	Nutrition Program	Conduct Nutrition Month Celebration Conduct of Nutrition Information education campaign on Proper Good Nutrition and Infant and Young Child Feeding and Child care. Conduct Supplemental feeding	Nutrition month celebration successfully conducted by the end of July 2019 IEC conducted to 16 barangays/IEC materials provided(Forms, office supplies,)		222,000.00 20,000.00	172,564.00	77.73% implemented No disbursement made

<p>22. Lack of technical know how of women farmers on the latest technologies in farming.</p>	<p>To equip women farmers on the latest trend in farming.</p> <p>To provide farmers a field school as a learning site for the latest technologies.</p>	<p>Crops Development Program</p>	<p>Conduct of farmers meetings and trainings</p>	<p>women farmers equipped with the latest trend in farming</p>	<p>6 farm women attended on different trainings (Natural; Farm Inputs, Organic Vegetables Product, Integrated Farming System)</p> <p>1 Municipal Nursery and Organic Farm established</p> <p>1 Diversified farm system learning site established</p> <p>16 Barangay nurseries established</p>	<p>70,000.00</p>	<p>27,631.00</p>	<p>39.47% implemented</p>
<p>23. Inactive organizations of farm women, OSY and cooperatives</p>	<p>To strengthen inactive organizations of Agriculture and Fisheries sector.</p>	<p>Crops Development Program</p> <p>Livestock Development Program</p> <p>Fisheries Development Program</p> <p>FHRM Development Program</p>	<p>Reorganize 4H Club, RIC, MAFC and Fisher folks organization, Conduct monthly meetings</p>		<p>Federation of Rural Improvements Council</p> <p>MAFC and 16 BAFC re organized</p> <p>3 regular meetings of fisherfolks conducted</p>	<p>70,000.00</p>	<p>9,130.00</p>	<p>13.04% implemented</p>

24. Increasing number of unregistered or no birth certificate school age children	To provide free registration to unregistered children ages 5 to 10 years old.	Free Registration Month	IEC on the importance of registering the newborn babies	10 unregistered children availed free registration		100,000.00		No disbursement made
25. Increasing number of women living with men outside marriage for 5 years and beyond	To teach the value of marriage to women and men who are living together without the grace of marriage.	Mass Wedding	Info Dissemination Pre-Marriage Counselling Family Planning	50 pairs of couple got married for free		50,000.00		No disbursement made
Sub Total						5,792,000.00	2,432,972.88	
TOTAL						5,792,000.00	2,432,972.88	

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator (5)	Actual Results	Approved GAD Budget	Actual Cost of GAD Expenditures	Variation or Remarks
ORGANIZATIONAL-FOCUS								
1. Lack of Gender Sensitivity Seminar (GSS) for LGU officials and employees	To equip LGU officials w/ gender sensitive language to be used in the workplace.	Human Resource Development Program	Gender Sensitivity Seminar	No. of LGU officials & employees are capacitated with gender sensitive language		500,000.00		Not implemented
2. Low level of knowledge on GAD Planning and Budgeting	To equip the members of the Gad Point System-Technical Working Group in the preparation of GAD Plan and Budget. To formulate GAD Code for the Local Government Unit & capacitate the GAD FPS-TWG using the different GAD tools that seeks to address the existing gaps of unequal situation of men and women especially the marginalized group in the community.	Gender and Development Program	Capability Building seminar on Gender and Development Planning and budgeting Gender responsive training on GAD Planning and Evaluation Workshop on the formulation of GAD code trainings and seminars on how to use the different GAD tools	GFS-TWG capacitated with the necessary skills in GAD planning and Budgeting creation of GAD Code for the municipality GAD FPS-TWG are trained in using the different GAD tools		500,000.00		Not implemented
3. Limited knowledge of Municipal Population Worker on Gender Responsive Population Strategies and other population development activities	To increase knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities	Capability building/Population Development Program	Municipal Population worker attended trainings /seminars/orientation and other activities for population workers	Travelling expenses		200,000.00		Not implemented

4. Limited knowledge of the Barangay Nutrition Scholars (BNS) on the Nutrition management	To capacitate BNS along nutrition program management	Nutrition Program		16 BNS trained on Nutrition		100,000.00		Not implemented
	To increase knowledge of Municipal Nutrition Committee members on different nutrition programs and activities	Nutrition Program	conduct of Trainings/Seminar provision of travelling and expenses of MNC members to different trainings ,seminars and meetings of Nutrition Program/activities	Program management Travelling expenses/seminars provided to 20 Municipal Nutrition Committee Members		60,000.00		
5. Frontline workers need to increase knowledge on the prevention of Sexuality Transmitted Disease/HIV among sexually active women and men	To capacitate frontline workers in the early detection and treatment of Sexually Transmitted Infection patients.	Health Services	trainings for Health Staff in the detection and treatment of STI patients	4 Health Staff trained on STI detection and treatment		100,000.00		Not implemented
Sub Total						1,460,000.00		
Total B						1,460,000.00		

ATTRIBUTED PROGRAMS						
Title of LGU Program or Project (8)		HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)	Lead or Responsible Office (12)	
Total C						
GRAND TOTAL (A+B+C)				7,252,000.00		

Prepared by:

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Municipal Mayor

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2018

Region: **2**
 Province: **Cagayan**
 City/Municipality: **Sta. Ana**

Total Budget of LGU: 156,290,66
Total GAD Budget: Php 7,814,53

Gender Issues or GAD Mandates -1	GAD Objectives -2	Relevant LGU Programs or Project -3	GAD Activity -4	Performance Indicator and Target -5	Actual Results -6	Approved GAD Budget -7	Actual Cost of GAD Expenditures -8	Variation or Remarks -9
CLIENT FOCUSED								
1. Prevalence of VAW cases. Republic Act 9262 in the family. Republic Act 7610	To heighten awareness of effects of domestic violence empowerment in the family.	women empowerment IEC on RA 9262	Orientation on RA 9262 Strengthening of Brgy. VAWC Desk VAWC Desk	NO. of Orientations on RA 9262 to barangay councils	16 brgy VAW desk established	#####	29,000.00	19.00% implemented
Absence of temporary shelter for the victims for VAWC	To provide temporary shelter to victims of VAWC and disadvantaged clients	Construction of VAWC/multi purpose hall	Continuation of the construction of VAWC Center phase 2 purchase of 3 beds dining table with chairs 1 sala set/ kitchen utensils.	Completion of the proposed VAWC Center	on going Bldg. Plan on-going	#####	##### #	100% implemented
	To provide immediate services to abused women	financial assistance to VAWC	counselings assist client in filing	No. of VAWC victims lessen No. of VAWC assisted and	22 VAWC client served			extended financial

	and to their children during rescue.	victims/survivor	necessary complaints in court	linked to other agency concern in addressing the needs of client				assistance charged to
2. SOLO Parent / Increasing no Parent	To organize and empower Solo Parent to become self self reliant and productive individual in raising their family.	Create job opportunities to Solo men and women Provision of funds for Solo Parent ID card	skills training Provision of Capital assistance Issuance of Solo Parent Identification card	No. of un employed Solo Parent underwent skills training 10 skilled Solo Parent provided with capital assistance No. of employed SP availed 7 days special leave	94 solo parent availed Solo Parent ID cards for the 7days special leave	#####	6,000.00	6.00% implemented
3. Support to Pe with disability	To identify and organize the in the the baranagy as an a		Massive registration of PWD in every barangay.		Data Profilling for PWD readily available	#####	87,190.00	87.00% implemented

<p>High incidence of with disability in municipality</p>	<p>active memebers of society. To empower PWD to become self reliant and become productive mem of society.</p>	<p>Establishment of PWD office/ center</p>	<p>organization of PWD provision of PWD ID and purchased booklet</p>		<p>548 PWD organized in 16 barangays established coordinator to every brgy. are identified 200 PWD ID and purchased booklet were given</p>			
<p>4. Children in Conflict with the Law (CICL) and Child at Risk(CAR)</p>	<p>educate and lessen mind involvement in criminality To increase awareness to parents 'guardians on the duties and responsibilities in handling CICL</p>	<p>Services to victims and youth offenders TRANSFER (CICL in the center</p>	<p>Orientation on RA 9344(CICL)/CAR financial assistance to CICL during court hearing Counseling</p>	<p>No. of orientation conducted to 3 secondary schools One 'CICL client received Social Intervention/assisted in his case and given financial assistance during court trials.</p>	<p>One 'CICL client received Social Intervention/assisted in his case and given financial assistance during court hearings</p>	<p>##### 2,840.00</p>	<p>2.84%</p>	<p>implementec</p>

5. Support to RA	To help drug users and pushers who	Aftercare,	Orientation on RA 9165	conducted to the	15 clients /	#####	66,930.00	67%%
"Comprehensive Dangerous	have surrendered to rehabilitate	Reintegration and	IEC on RA 9165	barangays	drug users			implemented
Drugs Act of 2002	themselves and return to the fold of society as active and	Transformation			rehabilitated			
	society as active and responsible	Support for		15 drug dependents and	and assisted			
	citizens	Recovering Drugs	counseling to families	their families were given financial	for their community reintegration			
		Dependents	of drug dependents	assistance during court				
			Livelihood assistance/skills training	or transportation during center visits and court hearings				
Support to RA	To educate and highten	Family and	Orientation on 9208	No. of orientation conducted	No case filed	50,000.00		No
trafficking in Perso	awareness on Human	Community	IEC on RA 9208	to barangay officials				Disbursemen

	Trafficking in Person	re-integration of trafficked person	Counselling services Family/Community re-integration of victims/survivors	communities No. of trafficked person given financial assistance				made
7. Aid to Individual Crisis Situations	To uplift the coping mechanism of individual during crisis situation.	Financial assistance	Counseling Referrals	No. of individual families extended financial assistance	2,319 indiv. families under difficult circumstance received financial assistance and intervention	#####		100% implemented
8. Medicare Para Masa ' (Philhealth)	to provide opportunities to indigent families access the free medication.		Data Profiling of indigent families who are not enrolled in Philhealth	No. of families with or without Philhealth profiled	291 Indigent families not belongs to 4Ps Program enrolled in Philhealth	#####	#####	99.77% implemented
9. Pantawid Pamilyang Pilipino Program(4Ps)	to help poor families uplift their quality of living.	Pamilyang Pilipino Pantawid Program	monitoring in the implementation of 4Ps program in the municipality	4Ps program closely monitored	assisted the 4Ps program in program implementation	50,000.00	17,099.00	34.19% implemented
10. Support to Day Care Center	to improve facilities in the Day Care Center to facilitate learning	Day Care Service	Rehabilitation/ renovation of old Day Care Centers	7 Day Care Centers	7 Day Care Center renovated Racat Palau	##### #####	99,928.46 99,750.00	93.15% implemented

	process				Sta. Clara	#####	99,928.46	
					Parada-Batu	#####	74,157.00	
					Diora-Zinungan	#####	78,670.00	
					Centro	#####	99,725.00	
					Palawig	#####	99,913.00	
11. Indigenous People Program	To support and advocate the recognition of the IP's to Ips individual to the culture, beliefs and traditions in due respect to their rights as an active members of society.		Strengthening of IP working groups Conduct of advocacy education campaigns on the rights Celebration of IP week	established strong partnership, public awareness and respect towards Ips	IP communities	#####	34,000.00	34% implement ed

<p>12. Support to RA 9994 Senior Citizen Prevalence of neglected/abandoned Senior citizen</p>	<p>To assist the old age members of the municipality in the implementation of RA 9994. To provide assistance to indigent Senior Citizen.</p>	<p>Financial Assistance Mutual Aid</p>	<p>Senior Citizen's Day Celebration Social Pension Pay Out Counselling to families of Senior Citizen of their responsibilities to their old age parents.</p>	<p>Number of Senior Citizens participated in the celebration of Senior Citizens Day Number of indigent Senior Citizen referred for Social Pension</p>	<p>1,930 indigent Senior Citizen assisted for the inclusion in the Social Pension from DSWD</p>	<p>#####</p>	<p>#####</p>	<p>31% implemented</p>
<p>13. Support to Special Program for Employment of Students (SPES) High incidence of unproductive indigent students during summer</p>	<p>To provide job opportunities to poor but deserving students during summer.</p>	<p>Summer Job</p>	<p>job placement to different agencies</p>	<p>Number of students employed during summer</p>	<p>122 poor students employed during summer</p>	<p>#####</p>	<p>#####</p>	<p>100% implemented</p>

<p>14. High unmet need for family planning by couples and other individuals.</p>	<p>To decrease unmet needs and help couples achieve their desired number of children through responsible parenting.</p>	<p>RFPF/Health Services</p>	<p>1. conduct of FDS</p> <p>2. Conduct free bilateral tubal ligation for women at reproductive age achieved their desired number of children</p>	<p>32 session conducted</p> <p>10 clients per session</p> <p>snacks/IEC materials</p> <p>office supplies</p> <p>60 WRA undergone BTL.</p>		<p>5,000.00</p>		<p>No disbursement</p>
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				for client: 60 pm snacks medicine and other medical supplies				
				for itinerant and RHU Staff 25 am and pm snacks 25 lunch				
			3. provision of FD supplies	fpsupplies provided for indigent WRA		50,000.00		No Disburse ment
15. Early sexual involvement resulting to high incidence of teenage pregnancy.	To reduce the incidence of early sexual involvement among teenage.	Adolescent health Development Program	1. conduct of trainings on LPPED	1. Training conducted to secondary schools		30,000.00	5,400.00	18% implement ed

<p>16. Limited knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities</p>	<p>To increase knowledge of Municipal Population worker on Gender Responsive Population Strategies and other population development activities.</p>	<p>Capability building/Population Development Program</p>	<p>Municipal Population worker attended trainings/seminars/orientation and other activities for population workers</p>	<p>traveling expenses</p>		<p>40,000.00</p>		<p>No Disbursement</p>
<p>17. Incidence of marital conflict/separation</p>	<p>to provide quality and more effective information Education campaign on Responsible Parenthood</p>	<p>Responsible Parenthood/Health Services</p>	<p>Conduct of Pre-Marriage counselling/Family Development session</p>	<p>100 would be couples counselled and on RPPF every Friday 1 lapel office supplies</p>		<p>10,000.00</p>		<p>No Disbursement</p>

18. Existence of Maternal and Neonatal mortality	To decrease maternal and neonatal death from 1 maternal death of 2017 to 0 and 4 Neonatal death to 0 at the end of 2018.	Maternal and child Health and nutrition/ Health services						
	To increase percentage of pregnant women having at least four antenatal care visits from 70% to 85%		Conduct Information Education Campaign on the importance of pre-natal care	85% of pregnant women given information on the importance of pre natal care supplies need IEC materials HBMR forms Birth plan forms		15, 000.00		No Disbursement

	2. To decrease complication of pre eclampsia and other diseases occur during antenatal period		conduct of early screening test laboratory examination	all high risk pregnant mother provide laboratory examination/screening and given appropriate and CBC reagent other laboratory supplies		#####		No Disbursement
19. Insufficient knowledge and skills of barangay health workers to different health programs	To provide adequate knowledge and skills of community health information education promotion campaign on different health programs.	Capability building/ Health Services	provision of trainings on health education and promotion for 72 community health workers	2 trainings conducted for 72 Community Health workers	2 trainings conducted for 72 community health workers	10,000.00		No Disbursement

<p>20. High incidence of communicable and communicable diseases among individuals</p>	<p>To reduce number of individuals and reduce complication of illnesses by early diagnosis and treatment.</p>	<p>Health services</p>	<p>Conduct advocacy and intensify IEC on the proper good nutrition and healthy lifestyle</p>	<p>2 session conducted for 16 barangays IEC materials/snacks</p>		<p>5,000.00</p>		<p>No Disbursement</p>
<p>21. High number of antepartal, post partal women and other patients in need of blood transfusion.</p>	<p>To ensure timely and availability of safe blood supply for antepartal, post partal women and patients who are in need of transfusion.</p>	<p>Health services</p>	<p>Conduct advocacy and twice a year bloodletting</p>	<p>provision of IEC materials to atleast 240 possible donors</p>		<p>#####</p>	<p>47,435.00</p>	<p>24% Implemented</p>
				<p>Snacks/lunch and tokens and other supplies also provided during blood letting</p>				

<p>22. High incidence of patient with TB and TB MDR, no safe rails along pathways to TB room and patient's CR for PWD and Senior Citizen patients.</p>	<p>To reduce number of patient with tuberculosis all forms and provide safety for PWD and Senior Citizen patients.</p>	<p>Health services</p>	<p>Conduct of Information campaign re production of IEC materials</p>	<p>Conduct IEC campaign and provide snacks for the high risk individuals. IEC materials provided and distributed</p>		<p>85,000.00</p>	<p>2,000.00</p>	<p>2% implemented</p>
			<p>provision of TB drugs provision of laboratory reagents/supplies needed for TB diagnosis</p>	<p>TB medicines provided for TB diagnosed patients laboratory supplies needed for TB diagnosis provided</p>				

			construct safety rails along pathways and comfort room	provided safety rails along pathways and comfort rooms				
23. Insufficient chairs for patients with Tuberculosis in the waiting area.	To ensure patients/clients with tuberculosis comfort in the consultation/waiting area.	Health services	provision of 5 fixed chairs in the waiting area	5 fixed chairs provided		15, 000.00		No Disbursement
24. Incidence of underweight (malnourished children) ages 0-59 months.	To reduce prevalence of underweight pre-school children from 3% to 2% by the end of 2018.	Nutrition Program	Nutrition Month Celebration	Celebrated Nutrition Month	Nutrition month celebration successfully conducted by the end of July 2018.	#####	#####	85% Implemented

			Conduct of Nutrition Information education campaign on Proper Good Nutrition and Infant Young Feeding	16 barangays	IEC conducted to 16 barangays /IEC materials provided (forms,office supplies, projector)		
			Installation of Breast Feeding/lactation corner	Breastfeeding corner installed to market , municipal, RHU building			
	To capacitate BNS along nutrition program management.	Nutrition Program	Conduct of Trainings/Seminars	16 Barangay Nutrition Scholars			

	To increase knowledge of Municipal Nutrition Committee members on different nutrition programs and activities.	Nutrition Program	provision of travelling expenses of MNC members to different trainings, seminar and meetings of Nutrition Program/activities	Travelling expenses for seminars provided				
25. High cost of Agricultural product and high incidence of chemically produced vegetables.	To provide staple, free and readily available food for every household. To provide chemical free, organically produced assorted vegetables.	High Value Crops Development Program	Procurement of assorted vegetable seeds Maintenance of Barangay and Municipal Nurseries	22 schools 16 barangays		#####	17,110.00	7% Implement ed MAO

			Purchase of seedlings trays plastic mulching and polyethelene bags.					
26. Lack of technical know-how of farmers on the latest technologies on farming, high cost of farm inputs and farm for the demonstration of latest technologies on farming.	To equipt farmers on the latest trends in farming.	Crops Development Program	Conduct of farmers meetings and trainings	2000 farmers		#####	#####	53% Implemented

To provide counterparts to augment the high cost of farm input.

To provide a farmer field school as a venue to showcase the latest farming technologies and interventions.

Monitor pests and

diseases on rice

Establish techno demo farms on organically produced crops

conduct demonstration trials on a new varieties of rice

Provision of Zinc Phosphide, insecticide and fungicide

<p>27. High cost of livestock farm inputs, high incidence of dog bites, and high mortality of farm animals and presence of rabid dogs.</p>	<p>To procure medicines, vaccines and other veterinary needs for livestock farmers.</p>	<p>Livestock Development Program</p>	<p>treatment deworming vaccination</p>	<p>1000 animal treated</p>		<p>#####</p>		<p>No Disbursement</p>
	<p>Rabies free community</p>		<p>Castration Collection of fecal/blood samples Monitor animal dispersals Purchase of anti-rabies vaccines</p>	<p>600 animals dewormed 1,000 dogs vaccinated 500 heads animals castrated 60 fecal samples submitted 12 animals monitored 150 vials purchased</p>		<p>78,000.00</p>		

	To produce high quality and safe meat for the consumption of every household.			150 vials purchased				
28. Inactive organizations of farm women and out of school youth	To strengthen inactive organizations of farm women and out of school youth.	Farm Home & Resource Management Program	Organize 4H club Conduct trainings/meetings re organize RIC	2 clubs 3 trainings 12 meetings 16 barangays		5,000.00 23,000.00 7,200.00 12,000.00		No Disbursement
29. Lack of Livelihood trainings/seminars for farm women	To conduct livelihood trainings for farm women and OSY to increase their income using available resources in the community.							

30. In active Coop	To re organize, reactivate cooperatives to help and assist small farmers and fisherfolks.	Cooperative Development Program	Re organize in active cooperatives Evaluate and monitoring of cooperatives monthly	6 Cooperatives		20,000.00		No Disbursement
31. Lack of information on fisheries laws regarding the protection of marine sources.	To educate fisherfolks on the importance of protecting our marine resources.	Fisheries Development Program	Conduct of meetings and trainings	918 participants		#####	#####	60% Implemented
Unavailability of Tilapia Fingerlings	To provide staple and readily available food for every household		distribution of Tilapia Fingerlings	1,000 fingerlings distributed per household				

<p>32. High cost of fishing pharapernallas Scarce fish production especially during lean months.</p>	<p>To provide livelihood programs for less priviledge and small time fisherfolks.</p>		<p>Establishment of Payad</p>	<p>7 payaos</p>				
<p>33. Poor management of associations in planning and in the implementation of fishery activities/programs.</p>	<p>To strengthen in the planning and implementation management of organizations that are willing to adopt government's program/activities and services.</p>		<p>Establishment of fish cages Monitoring of monthly fish production</p>	<p>4 fish cages 9 barangays</p>				
				<p>monthly chased</p>				

SUB TOTAL

#####

ORGANIZATIONAL FOCUS

<p>1. Lack of gender Sensitivity Seminar (GSS) for LGU officials and employees.</p> <p>(Individual differences of employees that affect teamwork at the work place)</p>	<p>To provide the employees an understanding on individual differences that affect teamwork. To equip the employees with skills and knowledge for a high performing team.</p>	<p>Team Building</p>	<p>Team Building Workshop</p>	<p>Employees are expected to have a clear understanding of their differences and become aware on the importance of teamwork in performing their task in the organization.</p>	<p>The bond between and among the LGU employees was strengthened which was measured through the conduct of group activities during the workshop.</p>	<p>#####</p>	<p>#####</p>	<p>102% implemented</p>
<p>2. Capability Building for frontline services</p>	<p>To have competent and update personnel.</p>		<p>provision of funds for training</p>	<p>all MHO staff trained to different DOH programs</p>		<p>50,000.00</p>		<p>MHO</p>
<p>3. Social Protection Development Re (SPDR)</p>	<p>To capacitate the LGU in adopting the use the Social Protection Handbook as guide in the protection for planning, mitigating vulnerability in the</p>	<p>data profiling</p>	<p>provisions of funds for training on SPDR survey conduct of survey</p>	<p>No. of LGU officials, BNS,BHW and employees are capacitated to SPDR come up with result</p>		<p>50,000.00</p>		<p>MSWDO MPDC</p>

	municipality.		on SPDR	ready for data sharing			
4. Teaching and teaching personnel awareness on GAD Lack of knowledge the academe.	non teaching personnel on on the GAD issues To strengthen GAD issues integration in all subjects in all school. To develop support instructional materials in all learning areas for GAD advocacy		Capacity building for purposive information dissemination on GAD programs and services Integration of GAD issues and concerns in classroom instruction support in advocacy of GAD issues and programs	85% of women teaching 90% of school integrated GAD issues in all subjects 80% of schools develop support instructional materials on GAD issues and programs		20,000.00	DepEd
5. Child Development	To enhance the knowledge and skills		orientation of the newly	trainings and orientation		50,000.00	MSWDO

<p>Workers(CDW un trained newly hired Child Dev't. Worker</p>	<p>of the Child Development Workers in handling pre school children.</p>		<p>hired and old CDW using the new ECCD tools</p>	<p>h 'ECCD tools conducted integrating GAD</p>			<p>DSWD</p>
<p>6. Gender and Development Lack of knowledge formulation of G and Budget.</p>	<p>1. To strengthen the GAD Focal Point system in addressing gender issues in the municipality 2. To establish data base on GAD in the formulation of appropriate PPA's that addresses gender and development</p>		<p>re-organization of GAD FPS-TWG data gathering/profilin purchased of 1 unit</p>	<p>newly organized GAD FPS-TWG data bank established provision of 1 unit laptop</p>		<p>#####</p>	<p>GAD FPS-TV</p>

	<p>3. To formulate GAD Code for the LGU</p> <p>& capacitate the GAD FPS-TWG using</p> <p>the different GAD tools that seeks to</p> <p>address the existing gaps of unequal</p> <p>situation of men and women especially</p> <p>the marginalized groups in the</p> <p>community.</p>	<p>laptop for GAD program</p> <p>GAD Planning and</p> <p>evaluation workshop</p> <p>in the formulation of</p> <p>GAD Code</p> <p>trainings and seminars</p> <p>how to use the</p> <p>different GAD tools</p>	<p>for GAD Program use</p> <p>formulated GAD Plan 2019</p> <p>creation of GAD Code</p> <p>for the municipality</p> <p>GAD FPS-TWG are trained</p> <p>using the different</p> <p>GAD tools</p>				
SUB TOTAL B							
GRAND TOTAL							

Prepared by:

Approved by:

HILDA S. BANEZTA

DARWIN A. TOBIAS

DATE: MARCH 12,2019

GAD Focal Person

Municipal Mayor

WG