

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN
2nd Quarter CY 2021 (As of June 31, 2021)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.ECONOMIC DEVELOPMENT								
1. Loan Amortization								
1.1 Multi-purpose center/building		P 8,500,000.00						Directly debited to LBP fund account
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20						Directly debited to DBP fund account (on going)
2. Local Roads								
2.1 Road Concreting along Central 2 @ Casambalangan	Casambalangan	500,000.00	10-May-21	25-May-21	100%	499,848.30		Completed
2.2 Construction of Multipurpose Building @ Rapuli	Rapuli	500,000.00						For implementation in the 4th quarter
2.3 Construction of Multu-purpose Building @ Diora-Zinungan	Diora-Zinungan	500,000.00						For implementation in the 4th quarter
2.4 Installation of lighting system @ Visitacion	Visitacion	500,000.00	29/03/2021	15/04/2021	100%	499,228.75		Completed
2.5 Continuation for the Rehabilitation of Multi-Purpose Hall @ Kapanikian	Kapanikian	500,000.00						For implementation in the 4th quarter
2.6 Continuation of Multi-purpose building @ Palawig	Palawig	500,000.00						For implementation in the 4th quarter
2.7 Expansion of Multi- purpose Hall (back) Phase 1 @ Sta. Cruz	Sta. Cruz	500,000.00						For implementation in the 4th quarter
2.8 Construction of Evacuation Center @ Tangatan	Tangatan	500,000.00						For implementation in the 4th quarter
2.9 Road concreting along Aguirre St. to Sitio Uma @ San.Vicente	San. Vicente	500,000.00	10/05/2021	21/05/2021	100%	499,668.12		Completed
2.10 Road regravelling Patunungan proper to Baribi	Patunungan	500,000.00	21/06/2021			498,802.50		On going

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2nd Quarter CY 2021 (As of June 31, 2021)**

Province, City or Municipality: **SANTA ANA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
2.11 Continuation of Multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00						For implementation in the 4th quarter
2.12 Construction of Box Culbert of Lumber Bridge @ Casagan	Casagan	500,000.00						For implementation in the 2nd quarter
2.13 Road concreting of Leaño Street @ Marede	Marede	500,000.00	29/03/2021	15-Apr-21	100%	499,487.94		Completed
2.14 Improvement of Multi-purpose Building @ Dungeg	Dungeg	500,000.00						For implementation in the 4th quarter
2.15 Improvement of multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00						For implementation in the 4th quarter
2.16 Concreting of road at Bonifacio Street @ Centro	Centro	500,000.00						For implementation in the 2nd quarter
II. ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management								
1.1 Construction of the Sanitary Landfill (SLF) @ Rapuli (P 2,200,000.00 additional budget shall be taken from the GF)		4,200,000.00						For implementation in the 1st quarter (on going)
1.2 Purchase of Rescue Boat		6,700,000.00						For implementyation in the 1st quarter
2. National Greening Program								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2021 (Santa Ana Day)

Prepared by:

Noted:

(sgd)ROMEO A. ASUNCION, EnP
MPDC

(sgd)EMERLINDA R. RODRIGUEZ
Municipal Budget Officer

(sgd)NELSON P. ROBINION
Municipal Mayor