

Province of Cagayan  
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN  
1st Quarter CY 2021 (As of March 31, 2021)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>I.ECONOMIC DEVELOPMENT</b>								
<b>1. Loan Amortization</b>								
1.1 Multi-purpose center/building		P 8,500,000.00						Directly debited to LBP fund account
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20						Directly debited to DBP fund account
<b>2. Local Roads</b>								
2.1 Rehabilitation of evacuation center/ Multi-purpose Hall of Brgy. Centro (Brgy. Resolution No. 12 s. 2020)	Centro	500,000.00	16-Dec-20	22-Jan-21	100%	P 498,720.60		Completed
2.2 Road opening @ Sitio Kacat @ Rapuli (Brgy. Resolution No. 8, s. 2020)	Rapuli	500,000.00	23-Dec-20	31-Jan-21	100%	P 496,895.07		Completed
2.3 Road Concreting along Central 2 @ Casambalangan	Casambalangan	500,000.00						For implementation in the 2nd quarter
2.4 Construction of Multipurpose Building @ Rapuli	Rapuli	500,000.00						For implementation in the 4th quarter
2.5 Construction of Multi-purpose Building @ Diora-Zinungan	Diora-Zinungan	500,000.00						For implementation in the 4th quarter
2.6 Installation of lighting system @ Visitacion	Visitacion	500,000.00	29/03/2021					On going
2.7 Continuation for the Rehabilitation of Multi- Purpose Hall @ Kapanikian	Kapanikian	500,000.00						For implementation in the 4th quarter

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2.8 Continuation of Multi-purpose building @ Palawig	Palawig	500,000.00						For implementation in the 4th quarter
2.9 Expansion of Multi- purpose Hall (back) Phase 1 @ Sta. Cruz	Sta. Cruz	500,000.00						For implementation in the 4th quarter
2.10 Construction of Evacuation Center @ Tangatan	Tangatan	500,000.00						For implementation in the 4th quarter
2.11 Road concreting along Aguirre St. to Sitio Uma @ San.Vicente	San. Vicente	500,000.00						For implementation in the 2nd quarter
2.12 Road regravelling Patunungan proper to Baribi	Patunungan	500,000.00						For implementation in the 2nd quarter
2.13 Continuation of Multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00						For implementation in the 4th quarter
2.14 Construction of Box Culbert of Lumber Bridge @ Casagan	Casagan	500,000.00						For implementation in the 2nd quarter
2.15 Road concreting of Leaño Street @ Marede	Marede	500,000.00	29/03/2021					On going
2.16 Improvement of Multi-purpose Building @ Dungeg	Dungeg	500,000.00						For implementation in the 4th quarter
2.17 Improvement of multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00						For implementation in the 4th quarter
2.18 Concreting of road at Bonifacio Street @ Centro	Centro	500,000.00						For implementation in the 2nd quarter

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>1. Solid Waste Management</b>								
1.1 Construction of Drainage canal- Public Market		6,104,742.60	15-Jun-20	22-Jan-21	100%	P 6,091,881.84		Completed
1.2 Construction of Sewege Treatment Plant (STP) Public Market		3,500,000.00	23-Dec-20					On going
1.3 Construction of CR-Public Market (Phase -1)		1,000,000.00	20-Oct-20	31-Dec-20	100%	P 994,190.47		Completed
1.4 Construction of the Sanitary Landfill (SLF) @ Rapuli (P 2,200,000.00 additional budget shall be taken from the GF)		4,200,000.00						For implementation in the 1st quarter
1.5 Purchase of Rescue Boat		2,500,000.00						For implementyation in the 1st quarter
<b>2. National Greening Program</b>								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2020 (Santa Ana Day)

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Noted:

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