

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT FUND
4th Quarter CY 2020 (As of December 2020)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.ECONOMIC DEVELOPMENT								
1. Loan Amortization								
1.1 Multi-purpose center/building		P 8,500,000.00						Directly debited to LBP fund account
2. Local Roads								
2.1 Road Concreting @ Casambalangan	Casambalangan	500,000.00	10-Jun-20	23-Jun-20	100%	P 497,751.98		completed
2.2 Road opening @ Sitio Racat @ Rapuli (Brgy. Resolution No. 8, s. 2020)	Rapuli	500,000.00	23-Dec-20		40%			on going
2.3 Improvement of multi-purpose hall @ Diora- Zinungan	Diora-Zinungan	500,000.00	10-Jun-20	03-Jul-20	100%	P 498,035.94		completed
2.4 Installation of lighting system @ Visitacion	Visitacion	500,000.00	27/07/2020	16/08/2020	100%	P 496,228.75		completed
2.5 Improvement of multi-purpose hall @ Kapanikian	Kapanikian	500,000.00	07/09/2020	21/10/2020	100%	P 499,380.51		completed
2.6 Improvement of multi-purpose hall @ Palawig	Palawig	500,000.00	03/08/2020	16/09/2020	100%	P 498,877.27		completed
2.7 Road Concreting @ Sta. Cruz	Sta. Cruz	500,000.00	30/06/2020	13/07/2020	100%	P 495,731.25		completed
2.8 Construction of drainage canal @ Tangatan	Tangatan	500,000.00	17/08/2020	15/09/2020	100%	P 497,597.26		completed
2.9 Improvement of multi-purpose hall @ San.Vicente	San. Vicente	500,000.00	17/08/2020	30/09/2020	100%	P 497,551.25		completed
2.10 Opening of Farm-to Market road @ Patunungan	Patunungan	500,000.00	09/11/2020	22/11/2020	100%	P 499,855.34		completed
2.11 Improvement of multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00	21/09/2020	14/11/2020	100%	P 498,490.78		completed

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Province, City or Municipality: **SANTA ANA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
2.12 Construction of evacuation center @ Casagan	Casagan	500,000.00	30/06/2020	28/08/2020	100%	P 499,231.87		completed
2.13 Improvement of multi-purpose hall @ Marede	Marede	500,000.00	03/08/2020	17/10/2020	100%	P 498,523.82		completed
2.14 Installation of lighting system @ Dungeg	Dungeg	500,000.00	10/08/2020	30/08/2020	100%	P 499,705.00		completed
2.15 Improvement of multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00	07/09/2020	21/10/2020	100%	P 499,214.07		completed
2.16 Renovation of evacuation center/multi-purpose hall @ Centro (Brgy.Resolution No.12,s.2020)	Centro	500,000.00	16/12/2020		100%	P 498,720.60		on going
II. ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management								
1.1 Dumptruck		2,500,000.00		17/11/2020	100%	P 1,400,000.00		purchased
1.2 Garbage Truck		3,100,000.00		22/09/2020	100%	P 3,480,000.00		purchased
1.3 Backhoe		3,000,000.00		10/10/2020	100%	P 4,290,000.00		purchased
1.4 Construction of Drainage canal- Public Market		6,104,742.60	15/06/2020	12/09/2020	95%	P 6,091,881.34		not yet completed
1.5 Construction of Sewege Treatment Plant (STP) Public Market		3,500,000.00	23/12/2020					on going
1.6 Construction of CR-Public Market		1,000,000.00	20/10/2020	18/12/2020	60%	P 994,190.47		Phase 1 completed while Phase 2 is on going
2. National Greening Program								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2020 (Santa Ana Day)

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