

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT FUND
2nd Quarter CY 2020 (As of June 30, 2020)

Province, City or Municipality: Santa Ana, Cagayan

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, If any | Remarks |
|--|----------------|----------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| I.ECONOMIC DEVELOPMENT | | | | | | | | |
| 1. Loan Amortization | | | | | | | | |
| 1.1 Multi-purpose center/building | | P 8,500,000.00 | | | | | | Directly debited to LBP fund account |
| 2. Local Roads | | | | | | | | |
| 2.1 Road Concreting @ Casambalangan | Casambalangan | 500,000.00 | 10-Jun-20 | 23-Jun-20 | 100% | P 497,751.98 | | completed |
| 2.2 Road concreting going to Rapuli Elem. Sch. | Rapuli | 400,000.00 | | | | | | not yet implemented |
| Road opening @ Sitio Racat | Racat, Rapuli | 100,000.00 | | | | | | not yet implemented |
| 2.3 Improvement of multi-purpose hall @ Diora-Zinungan | Diora-Zinungan | 500,000.00 | 10-Jun-20 | | | | | on going |
| 2.4 Installation of lighting system @ Visitacion | Visitacion | 500,000.00 | | | | | | on going |
| 2.5 Improvement of multi-purpose hall @ Kapanikian | Kapanikian | 500,000.00 | | | | | | For implementation in the 3rd quarter |
| 2.6 Improvement of multi-purpose hall @ Palawig | Palawig | 500,000.00 | | | | | | For implementation in the 2nd quarter |
| 2.7 Road Concreting @ Sta. Cruz | Sta. Cruz | 500,000.00 | 30/06/2020 | | | | | on going |
| 2.8 Construction of drainage canal @ Tangatan | Tangatan | 500,000.00 | | | | | | For implementation in the 2nd quarter |
| 2.9 Improvement of multi-purpose hall @ San.Vicente | San. Vicente | 500,000.00 | | | | | | For implementation in the 4th quarter |
| 2.10 Opening of Farm-to Market road @ Patunungan | Patunungan | 500,000.00 | | | | | | not yet implemented |
| 2.11 Improvement of multi-purpose hall @ Parada-Batu | Parada- Batu | 500,000.00 | | | | | | For implementation in the 4th quarter |
| 2.12 Construction of evacuation center @ Casagan | Casagan | 500,000.00 | | | | | | For implementation in the 3rd quarter |

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| 2.13 Improvement of multi-purpose hall @ Marede | Marede | 500,000.00 | | | | | | For implementation in the 3rd quarter |
| 2.14 Installation of lighting system @ Dungeg | Dungeg | 500,000.00 | | | | | | For implementation in the 3rd quarter |
| 2.15 Improvement of multi- purpose hall @ Sta. Clara | Sta. Clara | 500,000.00 | 30/06/2020 | | | | | ongoing |
| 2.16 Construction of evacuation center @ Centro | Centro | 500,000.00 | | | | | | For implementation in the 4th quarter |
| II. ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| 1. Solid Waste Management | | | | | | | | |
| 1.1 Dumptruck | | 2,500,000.00 | | | | | | not yet implemented |
| 1.2 Garbage Truck | | 3,100,000.00 | | | | | | not yet implemented |
| 1.3 Backhoe | | 3,000,000.00 | | | | | | not yet implemented |
| 1.4 Construction of Drainage canal- Public Market | | 6,104,742.60 | 15/06/2020 | | | | | on going |
| 1.5 Construction of Sewege Treatment Plant (STP) Public | | 3,500,000.00 | | | | | | not yet implemented |
| 1.6 Construction of CR-Public Market | | 1,000,000.00 | | | | | | not yet implemented |
| 2. National Greening Program | | | | | | | | |
| 2.1 Tree Planting (Arbor Day) | | 200,000.00 | | | | | | To be implemented on Oct. 21, 2020 (Santa Ana Day) |

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Noted:

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