

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN
3rd Quarter CY 2022 (As of September 31, 2022)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
II. ECONOMIC DEVELOPMENT								
1. Loan Amortization								
1.1 Multi-purpose center/building		P 4,000,000.00						Directly debited to LBP fund account
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20				3,708,379.24		Directly debited to LBP fund account
2. Local Roads								
2.1.1 Road concreting of Calibuso St. @ Central 2, barangay Casambalangan	Casambalangan	1,000,250.00	21/02/2022	08/03/2022	100%	999,458.60		Completed
2.1.2 Improvement of drainage system, road @ barangay Casambalangan	Casambalangan	2,000,000.00	29/08/2022			1,994,760.38		On going
2.1.3 Road concreting @ Purok 2/ Construction of Box Culvert @ Purok 5, barangay Visitacion	Visitacion	1,000,250.00	21/02/2022	24/04/2022	100%	999,424.33		Completed
2.1.4 Opening of Farm to Market Road @ Sitio Lubac, barangay San. Vicente	San. Vicente	600,000.00						For implementation
2.1.5 Opening of Farm to Market Road @ Sitio Gotan, barangay San. Vicente	San. Vicente	400,250.00						For implementation
2.1.6 Road concreting of Diza St. Extention, barangay Centro	Centro	2,000,000.00	04/02/2022	18/02/2022	100%	1,994,019.02		Completed
2.1.7 Road concreting of Lapuz Street, barangay Centro	Centro	1,000,000.00	14/02/2022	02/03/2022	100%	999,518.92		Completed
2.1.8 Road concreting of Aguinaldo St., barangay Centro	Centro	870,489.70	14/02/2022	01/03/2022	100%	869,818.60		Completed
2.1.9 Road concreting of Castillo Street, barangay Casagan	Casagan	1,000,250.00	14/02/2022	04/05/2022	100%	999,514.08		Completed

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					% of Completion	Total Cost Incurred to Date		
2.1.10 Construction of River Control Sitio Punti, barangay Rapuli	Rapuli	1,000,250.00	11/09/2022			1,496,964.79		On going
2.1.11 Improvement of barangay road @ Patunungan proper	Patunungan	1,000,250.00	18/07/2022	01/09/2022	100%	997,576.58		Completed
3. Buildings								
3.1 Construction of Multi-purpose building, barangay Dora- Zinungan	Dora-Zinungan	1,000,250.00	29/08/2022			998,961.58		On going
3.2 Improvement of Multi-purpose building/evacuation center, barangay Dungeg	Dungeg	1,000,250.00	20/09/2022			999,793.67		On going
3.3 Improvement of Multi-purpose hall, barangay Kapanikian	Kapanikian	1,000,250.00	27/06/2022	09/08/2022	100%	999,962.14		Completed
3.4 Improvement of Multi-purpose hall, barangay Palawig	Palawig	1,000,250.00	21/03/2022	17/04/2022	100%	997,431.53		Completed
3.5 Completion of Multi- purpose hall Phase III, barangay Sta. Cruz	Sta. Cruz	1,000,250.00	07/03/2022	30/04/2022	100%	1,000,144.00		Completed
3.6 Improvement of Multi-purpose hall, barangay Tangatan	Tangatan	1,000,250.00	21/03/2022	19/04/2022	100%	1,000,063.58		Completed
3.7 Improvement of Multi-purpose hall, barangay Parada-Batu	Parada-Batu	1,000,250.00						For implementation
3.8 Improvement of Multi-purpose hall, barangay Marede	Marede	1,000,250.00						For implementation
3.9 Improvement of Multi-purpose hall, barangay Sta. Clara	Sta. Clara	1,000,250.00						For implementation
3.10 Construction of Covered Court, barangay Centro	Centro	1,000,250.00						For implementation

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					% of Completion	Total Cost Incurred to Date		
3.9 Improvement of Multi-purpose hall, barangay Sta. Clara	Sta. Clara	1,000,250.00						For implementation
3.10 Construction of Covered Court, barangay Centro	Centro	1,000,250.00						For implementation
4. Other Infrastructure Project								
4.1 Improvement of Access Road Going to Sanitary Landfill (SLF) at Sitio Catiuayan, barangay Rapuli	Rapuli	5,500,000.00	21/03/2022	14/07/2022		5,496,385.37		Completed
III. ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management								
1.1.1 Solar Electrification of SLF	Rapuli	1,374,489.70						For implementation
* Weigh Bridge								
* CCTV at SLF								
1.1.2 Purchase of Equipment		5,000,000.00						For implementation
* One (1) unit big loader								
* One (1) unit big dump truck								
* One(1) unit small dump truck								
2. National Greening Program								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2022 (Santa Ana Day)
Supplemental Budget # 1-2022								
1. Roofing Replacement of Vegetable Section (Two Storey Building)	Centro	591,191.24	25/08/2022	01/09/2022	100%	591,191.24		Completed

Prepared by:

Noted:

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