

Republic of the Philippines  
Province of Cagayan  
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN  
2nd Quarter CY 2022 (As of June 31, 2022)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>I.ECONOMIC DEVELOPMENT</b>								
<b>1. Loan Amortization</b>								
1.1 Multi-purpose center/building		P 4,000,000.00				3,172,283.96		Directly debited to LBP fund account
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20						Directly debited to DBP fund account
<b>2. Local Roads</b>								
2.1.1 Road concreting of Calibuso St. @ Central 2, barangay Casambalangan	Casambalangan	1,000,250.00	21/02/2022	08/03/2022	100%	999,458.60		Completed
2.1.2 Improvement of drainage system,road @ barangay Casambalangan	Casambalangan	2,000,000.00						For implementation
2.1.3 Road concreting @ Purok 2/ Construction of Box Culvert @ Purok 5, barangay Visitacion	Visitacion	1,000,250.00	21/02/2022	24/04/2022	100%	999,424.33		Completed
2.1.4 Opening of Farm to Market Road @ Sitio Lubac, barangay San. Vicente	San. Vicente	600,000.00						For implementation
2.1.5 Opening of Farm to Market Road @ Sitio Gotan, barangay San. Vicente	San. Vicente	400,250.00						For implementation
2.1.6 Road concreting of Diza St. Extention, barangay Centro	Centro	2,000,000.00	04/02/2022	18/02/2022	100%	1,994,019.02		Completed
2.1.7 Road concreting of Lapuz Street, barangay Centro	Centro	1,000,000.00	14/02/2022	02/03/2022	100%	999,518.92		Completed
2.1.8 Road concreting of Aguinaldo St.,barangay Centro	Centro	870,489.70	14/02/2022	01/03/2022	100%	869,818.60		Completed
2.1.9 Road concreting of Castillo Street, barangay Casagan	Casagan	1,000,250.00	14/02/2022	04/05/2022	100%	999,514.08		Completed
2.1.10 Construction of River Control Sitio Puntí, barangay Rapuli	Rapuli	1,000,250.00						For implementation
2.1.11 Improvement of barangay road @ Patunungan proper	Patunungan	1,000,250.00						For implementation

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<b>3. Buildings</b>								
3.1 Construction of Multi-purpose building, barangay Diora- Zinungan	Diora-Zinungan	1,000,250.00						For implementation
3.2 Improvement of Multi-purpose building/evacuation center, barangay Dungeg	Dungeg	1,000,250.00						For implementation
3.3 Improvement of Multi-purpose hall, barangay Kapanikian	Kapanikian	1,000,250.00	27/06/2022			999,962.14		On- Going
3.4 Improvement of Multi-purpose hall, barangay Palawig	Palawig	1,000,250.00	21/03/2022	0417/2022	100%	997,431.53		Completed
3.5 Completion of Multi- purpose hall Phase III, barangay Sta. Cruz	Sta. Cruz	1,000,250.00	07/03/2022	30/04/2022	100%	1,000,144.00		Completed
3.6 Improvement of Multi-purpose hall, barangay Tangatan	Tangatan	1,000,250.00	21/03/2022	19/04/2022	100%	1,000,063.58		Completed
3.7 Improvement of Multi-purpose hall, barangay Parada-Batu	Parada-Batu	1,000,250.00						For implementation
3.8 Improvement of Multi-purpose hall, barangay Marede	Marede	1,000,250.00						For implementation
3.9 Improvement of Multi-purpose hall, barangay Sta. Clara	Sta. Clara	1,000,250.00						For implementation
3.10 Construction of Covered Court, barangay Centro	Centro	1,000,250.00						For implementation
<b>4. Other Infrastructure Project</b>								
4.1 Improvement of Access Road Going to Sanitary Landfill (SLF) at Sitio Catiuayan, barangay Rapuli	Rapuli	5,500,000.00	21/03/2022			5,496,385.37		On going

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<b>III. ENVIRONMENTAL MANAGEMENT</b>								
<b>1. Solid Waste Management</b>								
2.1.1 Solar Electrification of SLF	Rapuli	1,374,489.70						For implementation
* Weigh Bridge								
* CCTV at SLF								
2.1.2 Purchase of Equipment		5,000,000.00						For implementation
* One (1) unit big loader								
* One (1) unit big dump truck								
* One(1) unit small dump truck								
<b>2. National Greening Program</b>								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2022 (Santa Ana Day)

Prepared by:

**ROMEO A. ASUNCION, EnP**  
 Municipal Planning & Dev't Coordinator

Noted:

**EMERLINDA R. RODRIGUEZ**  
 Municipal Budget Officer

**NELSON P. ROBINION**  
 Municipal Mayor

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<b>Supplemental Budget No.1&amp;2- 2021</b>								
1. Rehabilitation & Improvement of Santa Ana Sanitary Landfill	Centro	8,500,000.00	29/03/2021	20/03/2022	100%	8,492,026.03		Completed
2. Construction of Three-Storey Public Market Building (Phase 1)	Centro	8,500,000.00	13/09/2021	09/06/2022	100%	8,499,053.20		Completed
3. Construction of Municipal Hall Extension (Phase 1)	Centro	11,000,000.00	18/10/2021	13/08/2022	100%	10,994,586.80		Completed
<b>General Fund</b>								
1. Construction of Rubble Masonry-Sea Wall at Municipal Cemetery	Centro	3,000,000.00	22/06/2022					On-going
2. Construction of Municipal Hall Extension (Phase 2)	Centro	5,050,000.00	22/06/2022					On-going
3. Improvement of Municipal Fishport	San. Vicente	3,300,000.00	27/06/2022					On-going

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