

Republic of the Philippines  
Province of Cagayan  
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN**  
**1st Quarter CY 2022 (As of March 31, 2022)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any
					% of Completion	Total Cost Incurred to Date	
<b>I.ECONOMIC DEVELOPMENT</b>							
<b>1. Loan Amortization</b>							
1.1 Multi-purpose center/building		P 4,000,000.00					
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20				3,354,256.02	
<b>2. Local Roads</b>							
2.1.1 Road concreting of Calibuso St. @ Central 2, barangay Casambalangan	Casambalangan	1,000,250.00	21/02/2022	08/03/2022	100%		
2.1.2 Improvement of drainage system, road @ barangay Casambalangan	Casambalangan	2,000,000.00					
2.1.3 Road concreting @ Purok 2/ Construction of Box Culvert @ Purok 5, barangay Visitacion	Visitacion	1,000,250.00					
2.1.4 Opening of Farm to Market Road @ Sitio Lubac, barangay San. Vicente	San. Vicente	600,000.00					
2.1.5 Opening of Farm to Market Road @ Sitio Gotan, barangay San. Vicente	San. Vicente	400,250.00					
2.1.6 Road concreting of Diza St. Extention, barangay Centro	Centro	2,000,000.00	04/02/2022	18/02/2022	100%	1,994,019.02	
2.1.7 Road concreting of Lapuz Street, barangay Centro	Centro	1,000,000.00	14/02/2022	02/03/2022	100%	999,518.92	

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					% of Completion	Total Cost Incurred to Date	
2.1.8 Road concreting of Aguinaldo St., barangay Centro	Centro	870,489.70	14/02/2022	01/03/2022	100%	869,818.60	
2.1.9 Road concreting of Castillo Street, barangay Casagan	Casagan	1,000,250.00					
2.1.10 Construction of River Control Sitio Puntí, barangay Rapuli	Rapuli	1,000,250.00					
2.1.11 Improvement of barangay road @ Patunungan proper	Patunungan	1,000,250.00					
<b>3. Buildings</b>							
3.1 Construction of Multi-purpose building, barangay Diora- Zinungan	Diora-Zinungan	1,000,250.00					
3.2 Improvement of Multi-purpose building/evacuation center, barangay Dungeg	Dungeg	1,000,250.00					
3.3 Improvement of Multi-purpose hall, barangay Kapanikian	Kapanikian	1,000,250.00					
3.4 Improvement of Multi-purpose hall, barangay Palawig	Palawig	1,000,250.00	21/03/2022				
3.5 Completion of Multi- purpose hall Phase III, barangay Sta. Cruz	Sta. Cruz	1,000,250.00	07/03/2022			1,000,144.49	
3.6 Improvement of Multi-purpose hall, barangay Tangatan	Tangatan	1,000,250.00	21/03/2022				
3.7 Improvement of Multi-purpose hall, barangay Parada-Batu	Parada-Batu	1,000,250.00					

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**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT FUND**  
**1st Quarter CY 2022 (As of March 31, 2022)**

**Province, City or Municipality: SANTA ANA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
3.8 Improvement of Multi-purpose hall, barangay Marede	Marede	1,000,250.00					
3.9 Improvement of Multi-purpose hall, barangay Sta. Clara	Sta. Clara	1,000,250.00					
3.10 Construction of Covered Court, barangay Centro	Centro	1,000,250.00					
<b>4. Other Infrastructure Project</b>							
4.1 Improvement of Access Road Going to Sanitary Landfill (SLF) at Sitio Catiuyan, barangay Rapuli	Rapuli	5,500,000.00	21/03/2022				
<b>II. ENVIRONMENTAL MANAGEMENT</b>							
<b>1. Solid Waste Management</b>							
2.1.1 Solar Electrification of SLF	Rapuli	1,374,489.70					
* Weigh Bridge							
* CCTV at SLF							
2.1.2 Purchase of Equipment		5,000,000.00					
* One (1) unit big loader							
* One (1) unit big dump truck							
* One(1) unit small dump truck							
<b>2. National Greening Program</b>							
2.1 Tree Planting (Arbor Day)		200,000.00					
<b>TOTAL</b>						<b>8,217,757.05</b>	

Prepared by:

Noted:

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Municipal Budget Officer

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Municipal Mayor

Remarks
Not directly debited
On going
For implementation
For implementation
For implementation
For implementation
Completed
Completed

<b>Remarks</b>
Completed
For implementation
For implementation
For implementation
For implementation
For implementation
For implementation
On going
On going
On going
For implementation

Remarks
For Implementation
For Implementation
For Implementation
On going
Not yet implemented
Not yet implemented
To be implemented on Oct. 21, 2022 (Santa Ana Day)