

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN
CY 2021 (From January to December 31, 2021)
4th Quarter 2021**

Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.ECONOMIC DEVELOPMENT								
1. Loan Amortization								
1.1 Multi-purpose center/building		P 8,500,000.00						Not directly debited
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20						Not directly debited
2. Local Roads								
2.1 Road Concreting along Central 2 @ Casambalangan	Casambalangan	500,000.00	10/05/2021	25/05/2021	100%	499,848.30		Completed
2.2 Construction of Multi- purpose Building to Construction of River Control @ Sitio Punti, Rapuli (Brgy. Resolution 06, s. 2021)	Rapuli	500,000.00				499,992.93		Failed bidding
2.3 Construction of Multu-purpose Building @ Diora-Zinungan	Diora-Zinungan	500,000.00	23/08/2021	16/09/2021	100%	499,171.74		Completed
2.4 Installation of lighting system @ Visitacion	Visitacion	500,000.00	29/03/2021	15/04/2021	100%	499,228.75		Completed
2.5 Continuation for the Rehabilitation of Multi-Purpose Hall @ Kapanikian	Kapanikian	500,000.00	31/08/2021	20/09/2021	100%	499,968.00		Completed
2.6 Continuation of Multi-purpose building @ Palawig	Palawig	500,000.00	04/10/2021	21/10/2021	100%	499,917.60		Completed
2.7 Expansion of Multi- purpose Hall (back) Phase 1 @ Sta. Cruz	Sta. Cruz	500,000.00	12/07/2021	03/08/2021	100%	499,610.06		Completed
2.8 Construction of Evacuation Center @ Tangatan	Tangatan	500,000.00	06/09/2021	05/10/2021	100%	499,511.25		Completed
2.9 Road concreting along Aguirre St. to Sitio Uma @ San.Vicente	San. Vicente	500,000.00	10/05/2021	21/05/2021	100%	499,668.12		Completed
2.10 Road regravelling Patunungan proper to Baribi	Patunungan	500,000.00	21/06/2021	15/07/2021	100%	498,802.50		Completed

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					% of Completion	Total Cost Incurred to Date		
2.11 Continuation of Multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00	06/09/2021	30/09/2021	100%	499,841.63		Completed
2.12 Construction of Box Culvert of Lumber Bridge @ Casagan	Casagan	500,000.00	28/07/2021	16/08/2021	100%	499,932.42		Completed
2.13 Road concreting of Leaño Street @ Marede	Marede	500,000.00	29/03/2021	15/04/2021	100%	499,487.94		Completed
2.14 Improvement of Multi-purpose Building @ Dungeg	Dungeg	500,000.00	23/08/2021	16/09/2021	100%	499,891.89		Completed
2.15 Improvement of Multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00	12/07/2021	25/08/2021	100%	499,149.00		Completed
2.16 Concreting of road at Bonifacio Street to Construction of Box Culvert at Core Shelter @ Centro (Brgy. Resolution No.06, s.2021)	Centro	500,000.00	16/08/2021	10/09/2021	100%	499,528.79		Completed
II. ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management								
1.1 Construction of the Sanitary Landfill (SLF) @ Rapuli (P 2,200,000.00 additional budget shall be taken from the GF)		4,200,000.00						On going
1.2 Purchase of Rescue Boat		2,500,000.00						Not yet implemented
2. National Greening Program								
2.1 Tree Planting (Arbor Day)		200,000.00				21,887.12		Implemented

Prepared by:

Noted:

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Municipal Planning & Dev't Coordinator

EMERLINDA R. RODRIGUEZ
Municipal Budget Officer

NELSON P. ROBINION
Municipal Mayor

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SUPPLEMENTAL BUDGET # 1								
1.1 Road Networks (Sanitary Landfill)	Rapuli	2,983,000.00	28/06/2021	21/07/2021	100%	2,978,633.70		Completed
1.2 Road Networks (Road Concreting of Labbao St. @ San Vicente)	San. Vicente	500,000.00	05/07/2021	21/07/2021	100%	498,460.19		Completed
1.3 Other Structures (AM Project Counterpart)		324,329.19						Not yet implemented
1.4 Other Structures(Safe Closure at Temporary Dump Site)	Rapuli	250,000.00	02/02/2021	19/02/2022	100%	200,892.95		Completed
1.5 Flood Control(Cross Drainage- Palmera St)	Centro	37,230.00	04/01/2021	06/01/2021	100%	32,497.60		Completed
1.6 Flood Control(Cross Drainage- Bonifacio St)	Centro	31,150.00	04/02/2021	05/02/2021	100%	27,105.50		Completed
1.7 Flood Control(Cross Drainage-Palawig)	Palawig	25,350.00	23/01/2021	24/01/2021	100%	22,315.50		Completed
1.8 Construction of Palawig Drainage System	Palawig	1,496,977.13	05/07/2021	04/08/2021	100%	1,496,977.13		Completed
1.9 Road Networks(Road Concreting- Bonifacio St)	Centro	1,000,000.00	02/06/2021	18/06/2021	100%	998,937.45		Completed
1.10 Market (Construction of Wet Market)	Centro	8,000,000.00	13/09/2021			8,000,000.00		On going
		14,648,036.32				14,255,820.02		
Other Infrastructure								
1.1 Rehabilitation & Improvement of Santa Ana Sanitary Landfill	Rapuli	8,500,000.00	29/03/2021	23/11/2021	96%	8,492,026.03		On going
1.2 Rehabilitation & Gravelling of Access Road to Sanitary Landfill	Rapuli	2,978,633.70	28/06/2021	30/07/2021	100%	2,978,633.70		Completed
1.3 Construction of Sewage Treatment Plant (STP)- Public Market (Phase 2)	Centro	3,000,000.00	24/05/2021	20/10/2021	100%	2,999,881.50		Completed
		14,478,633.70				14,470,541.23		

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