

Republic of the Philippines
Province of Cagayan
Municipality of Santa Ana

**REPORT ON THE UTILIZATION OF THE 20% DEVELOPMENT PLAN
3rd Quarter CY 2021 (As of September 31, 2021)**

Province, City or Municipality: SANTA ANA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.ECONOMIC DEVELOPMENT								
1. Loan Amortization								
1.1 Multi-purpose center/building		P 8,500,000.00						Directly debited to LBP fund account
1.2 Santa Ana Commercial Center (2nd & 3rd Floors)		P 14, 994, 108.20						Directly debited to DBP fund account
2. Local Roads								
2.1 Road Concreting along Central 2 @ Casambalangan	Casambalangan	500,000.00	10-May-21	25-May-21	100%	499,848.30		Completed
2.2 Construction of Multipurpose Building @ Rapuli	Rapuli	500,000.00						For implementation in the 4th quarter
2.3 Construction of Multi-purpose Building @ Diora-Zinungan	Diora-Zinungan	500,000.00	23-Aug-21	16-Sep-21	100%	499,171.74		Completed
2.4 Installation of lighting system @ Visitacion	Visitacion	500,000.00	29/03/2021	15/04/2021	100%	499,228.75		Completed
2.5 Continuation for the Rehabilitation of Multi- Purpose Hall @ Kapanikian	Kapanikian	500,000.00	31/08/2021	20/09/2021	100%	499,968.00		Completed
2.6 Continuation of Multi-purpose building @ Palawig	Palawig	500,000.00						For implementation in the 4th quarter
2.7 Expansion of Multi- purpose Hall (back) Phase 1 @ Sta. Cruz	Sta. Cruz	500,000.00	12/07/2021	03/08/2021	100%	499,610.06		Completed
2.8 Construction of Evacuation Center @ Tangatan	Tangatan	500,000.00	06/09/2021		90%			On going
2.9 Road concreting along Aguirre St. to Sitio Uma @ San.Vicente	San. Vicente	500,000.00	10/05/2021	21/05/2021	100%	499,668.12		Completed
2.10 Road regravelling Patunungan proper to Baribi	Patunungan	500,000.00	21/06/2021	15/07/2021	100%	498,802.50		Completed

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3rd Quarter CY 2021 (As of September 31, 2021)**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
2.11 Continuation of Multi-purpose hall @ Parada-Batu	Parada- Batu	500,000.00	06/09/2021		90%			On going
2.12 Construction of Box Culvert of Lumber Bridge @ Casagan	Casagan	500,000.00	28/07/2021	16/08/2021	100%	499,932.42		Completed
2.13 Road concreting of Leaño Street @ Marede	Marede	500,000.00	29/03/2021	15-Apr-21	100%	499,487.94		Completed
2.14 Improvement of Multi-purpose Building @ Dungeg	Dungeg	500,000.00	23/08/2021	16/09/2021	100%	499,891.89		Completed
2.15 Improvement of multi- purpose hall @ Sta. Clara	Sta. Clara	500,000.00	12/07/2021	25/08/2021	100%	499,149.00		Completed
2.16 Concreting of road at Bonifacio Street @ Centro (Brgy. Resolution No.06,s.2021)	Centro	500,000.00	16/08/2021	10/09/2021	100%	499,528.79		Completed
II. ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management								
1.1 Construction of the Sanitary Landfill (SLF) @ Rapuli (P 2,200,000.00 additional budget shall be taken from the GF)		4,200,000.00						For implementation in the 1st quarter
1.2 Purchase of Rescue Boat		6,700,000.00						For implementyation in the 1st quarter
2. National Greening Program								
2.1 Tree Planting (Arbor Day)		200,000.00						To be implemented on Oct. 21, 2021 (Santa Ana Day)

Prepared by:

Noted:

(sgd)ROMEO A. ASUNCION, EnP
MPDC

(sgd)EMERLINDA R. RODRIGUEZ
Municipal Budget Officer

(sgd)NELSON P. ROBINION
Municipal Mayor